Previous references.

File No. 5
of 1904

1904

(Local Boards)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1—9.

PART B FOR July 1904.

SUBJECT.

D. F. Budget Estimates of the Mysore Dt for 1904—5.

FILE No. 5 of 1904.

District Fund Budget Estimates of the Mysore District for 1904-05.

1	From the President of the District Board, Mysore District, No. 549, dated 31st March 1904. Forwards the D. F. budget estimates for 1904-05 with explanatory memo.
2	From the General and Revenue Secretary, No. 3911—L. F. 5-04, dated 9th April 1904. Returns the budget estimates for revision and resubmission.
3	From the President of the District Board, Mysore District, No. 624, dated 11th May 1904. Re-submits the budget estimates referred to revised as directed in Serial No. 2.
4	From the General and Revenue Secretary, No. 4508, dated 19th May 1904. Asks why no provision has been made in the budget estimates received with Serial No. 3, for the improvement of the cart-track from the village of Hoskote in the Nanjangud Taluk to the Narsipur-Mysore road, *via* Varuna as required in G. P. No. 4200—L. F. 5-04, dated 4th May 1904.
5	From the General and Revenue Secretary, No. 4515, dated 20th May 1904. Returns the budget estimates received with Serial No. 3, for correction of certain items and resubmission.

6	From the President of the District Board, Mysore District, No. 670, dated 28th May 1904. Resubmits the budget estimates.
7	From the President of the District Board, Mysore District, No. 679, dated 28th May 1904. States that a re-appropriation statement will be submitted for the improvement of the cart-track from Hoskote referred to in Serial No. 4.
8	From the General and Revenue Secretary, No. 528, dated 21st July 1904. Sanctions the D. F. budget estimates of the Mysore District for 1904-05. *Endorsements* to the Comptroller, Chief Engineer, Examiner, P. W. Accounts, Senior Surgeon and Sanitary Commissioner, Inspector General of Education, and Presidents of other District Boards, No. 529-40—L. B. 5-04, dated 21st July 1904. Forwards copies of Serial No. 8.

2

Submitted to His Highness.

The Budget Estimate of the Mysore District Board for 1904 - '05, may be sanctioned. The estimated receipts amount to Rs 1,38,135 and the estimated expenditure to Rs 1,63,766, the excess being met from the opening balance of Rs 64,517.

9.VII.04

L 2153

1903—04.

APR 1904

From C. Venkata Rao Esq
President of the District
Board, Dungarpur District

To L. Anantasami Row Esq B.A.
Secretary to the Govt. of
Dungarpur.
Genl. and Rev: depts

Dated 31 March 1904.

Despatched

Received

General No. 549

No.

Enclosure No. Budget

To the Durbar by 31/3/1904

Forwards District Fund
Budget estimates for
1904—05 with explanatory
memo.

Z 7
2 4 (0 C

A S.

9/3-8/4

Office of the President
District Board, Mysore District
Dated 31st March 1904

From,

R. Venkata Row Esquire
President of the District Board
Mysore District

To,

L. Anantasami Row Esquire B.A.
Offg. Secretary to the Government of Mysore
General and Revenue Departments

Sir,

I have the honor to forward herewith the District Fund Budget estimates for 1904-05 with explanatory memo and to request that you will be so good as to obtain early Sanction of Government for the same.

I have the honor to be
Sir,
Your most obedient Servant
R. Venkata Rao
President of the
District Board, Mysore District

From ... Punjab
No 5
dated ... A.S. ... 1904

S 2 Very urgent

No. 3

From The President of
the Distt. Bd., Mysore Dt.

His letter no. 526 dt.
the 31st March 1904 sub-
mitting the D. F. Budgets
Estimates
of the Mysore Distt. Board
for 1904-05.

With reference to
the above, I have the honour
to observe that from the
statement made in the
explanatory memo that
statements of works have
not been received from some
of the Amildars, it is not
clear whether the several
Taluk Boards in the Distt.
submitted their Budgets to
the Distt. Board for in-
corporation in the Distt

18/4

3911
L.F. 5-04 / 9/4/04

Hn: one file

Budgets as required by Rule 125 of the Local Boards Rules and whether the requirements of Rules 124 & 126 were strictly complied with. 12. The Consolidated statement of Budget estimates has not been prepared correctly. The rules prescribe no such head as "Reserve" for A & B Public works, and if any such reserve grant is found necessary, the same may be shown in the detailed statements of original works and repairs. 13. No provision on account of medical scholarship is necessary as the same ~~should~~ is debited to Provincial Funds. Again the details of the provision for H. H. the Maharanys Female Hospital at

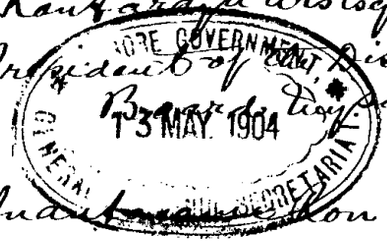
III Date 13/5

Early
B. K. D.
13/5/04

V

S3 1903. 04. L2526

From M. Kantaraja Urs Esq. B. A.
President of District
Board, Tiptur



To L. Anderson Esq B.A.
Secretary to the Govt.
of Mysore
General and Rev: depts.

Dated May 1904.

Despatched

Received

General No. 624
No.

Enclosure No. one file.

Submits herewith the
District Funds Budget
estimates for 1904—05

Office of the President of the
District Board, Mysore District
Dated 11th May 1904.

From,

M. Kantaraja Urs Esquire B. A.
President of the District Board
Mysore District.

To,

L. Anantasami Row Esquire B. A.
Secretary to the Government of Mysore
General and Revenue Department

Sir,

With reference to your docket No: 3911 / L.f. 5-04 of the 4th April 1904, I have the honor to submit herewith the District Fund Budget estimates for 1904-1905, revised as per instructions contained in the docket under reference. The Budget estimates of the Taluk Boards except Hunsur (the Taluk Board of which was not constituted at the time) are herewith submitted.

Transcripts and Nanjangud will follow

I have the honor to be,
Sir,
Your most Obedient Servant.

M. Kantaraja Urs
for President of the
District Board, Mysore Dist

S 4 S

To

The Presidt of the Distt
Board, Sivasore Distt

No 4508
2.75-04

Dated 19 May 1904.

Ref No 624 of 11th May 1904
Submitting the Distt Fund
Budget-estimates of the Sivasore
Distt for 1904-05.

With reference to the above
has the honor to enquire
why no provision has been
made in the Budget-received
with the above for the
improvement of the cart-
track from the village of
Hostote in the Ranjangud
Taluk to the Narainpur
Sivasore road, via, Verina
as required in this office Nos
3527-6 / 2.75-04 & 4200 / 2.75-04 of the 11th March & 4th May 1904 respectively and whether the same could be met from any of the provisions proposed in the Budget.

By Order

19/5/04
For Offg Secretary

Dy J 14/5/04

In the meantime may we—
this has ceased to
apply 16/5/02

all right then
Please do not delete
the Bridge
17/5/02

III
Encl
1/6
Urgent
A-S-A
1/6/04

S.6

190 V 11

L2691

From

Mr. Pantanjalu Esqre B.A.
Secretary Municipal Board
Mysore Municipal

To

L. Anda... Esq: B.A.
Secretary to the Govt of Mysore
General & Revenue Depts

Dated 28th May 1904.

Despatched 28

Received

General No. 670

No.

Enclosure No. Budget Estimates

Re-submitting the District Fund Budget Estimates for 1904-1905.

12

Office of the Deputy Commr.
Local Boards Branch.
Mypore 28th May/1904.

From,

M. Kantaraja Urs Esquire B.A.
President of the District Board,
Mypore District.

To.

L. Anantasamiah Esqr. B.A.
Secretary to the Govt. of Mysore
" Revenue & General Depts.

Sir,

With reference to your docket No: 4515/L.F.5-04 of the 20th May 1904, returning the District Fund Budget Estimates for revision and resubmission, I have the honor to resubmit the same with the following explanation:—

2. Out of the two consolidated statements, the one of the later date is to be taken into consideration. To avoid this confusion, I have now submitted only one revised statement.

In para 9 of my explanatory memo 9/10th instant, I have already explained why the provision of Rs 31,150 under "Original Works & Repairs" has been raised to Rs 47,772

3. The provision under 'Civil Charges I

Explanatory notes on Variations

and on the Data from which

the District Fund Budget Estimates

of the Impone District for 1904-1905

have been prepared. —

In accordance with the order

contained in Para 2 of Govt.

Proceedings No. Camp 11-24-

L.B. 66-03 of the 7th October

1903, directing that under

the new Rules under the Local

Boards Regulation, that the

French-Rocks Sub-Division

ceases to have a separate

District Board with effect

from the 1st November 1903,

the District Fund Budget

Estimates for 1904-1905 have

been prepared for the whole

District, instead of separately

as heretofore- one for the

Impone Circle and the other

for the French-Rocks Circle.

In the Column "Sanctioned

Estimate for 1903-1904" of

the Abstract Statement,

the total Receipts and

Expenditure of both the Circles

have been entered.

Receipts

Receipts

2. The income for 1904-1905 is estimated at Rs 135,821 against Rs 121,491 the Sanctioned Estimate for 1903-1904, and Rs 120131 the ~~accurate~~ actual income for 1902-1903.

3. Seventy Six per cent of Local Cess:-

The increase of Rs 8,122/- over the sanctioned Estimate for the current year under this head is due to fresh grant of Local Cess from the "Sale proceeds of building sites" &c.

4. House Tax:-

A new item of income has been included under the head, "House Tax," as a levy on houses situated within Unions has been Sanctioned in para 45(1) of the Local Boards Rules. Orders will be obtained on the Subject, when proposals for Constituting the nine minor municipal towns of this District referred to in para 4 of the above Rules are submitted to Government.

The

The other items of income do not call for any specific Remarks, as they are of a fluctuating nature.

5. The total income is Rs 135,821/- against Rs 122401/- for 1903-1904, showing an increase of Rs 13,420/-

6. Opening Balance.

The opening Balance is Estimated at Rs 64,515/- as detailed in the next following Statement. It will be seen that the balances estimated to remain on the 1st July 1904 in favour of the ~~nine~~ eight minor municipal Towns which are to be Constituted as Unions (vide para 4 supra) are also merged in the Opening balances of the Board.

7. Thus the total amount available at the disposal of the Board for 1904-1905 will be Rs 200,336/-

Expenditure

8. A. Public works to be executed by P.W. Department.

The

The Executive Engineers of the Ratnapura and French-Rock Divisions had sent in proposals for an allotment of Rs 50,038/- and Rs 42,678/- respectively: but from the Resolutions of the District Board dated 4-2-1904, (Nos. 1, 2 and 6) it will be seen that the allotment has been cut down to Rs 76,766/- for both the circles together. The "Reserve Grant" asked for by the two Executive Engineers has been included under "Original works" and "Repairs," according to the nature of the work for which such "Reserve Grant" is required.

9. B. Public works to be executed by the Revenue Department.

A provision of Rs 31,150/- for fresh works proposed to be undertaken during 1904-1905 both by District Boards and Minors has been made with an additional sum of Rs 16,622/- for incomplete works as laid down in

in paras 93 and 95 of the Rules. The total allotment for the current year under this head is therefore Rs 46,622/- as noted in the margin and I consider it a fair progress, if an outlay of Rs 30,000/- is incurred during the year. Thus the balance only is included. The lists of works received from the Taluk Boards were not sent to the Executive Engineers as required in para 126 of the Rules, as none of them contained such works as have to be carried out by the Public works Department. With regard to the Establishment charges it may be added that there are Eleven Work Inspectors in the District to supervise the works undertaken by the Revenue Department, on a salary of Rs 16+5 each. As per Govt. Order No. 3068-76 dated 19. 2. 1904 only half the pay is included in the Budget, the other half having to be debited

Rs. 19,400 (Tirupore Budget)
" 3,440 (Trench Roads)
" 23,782 (G.O. No. 2114-5½ dt 14. 12. 1903).
46,622/

21
11/2 3½
12/27 12

debited to the Municipal Funds. The same procedure has been followed with regard to the provision under "Tools and Plant."

10. C. Civil Charges.

The Remarks already made in the Memo submitted with this office Letter No. 549 of the 31st March 1904 explain the variations under the minor items of this head. But it may now be added that the provision under "H. H. the Maha Rance's Female Hospital at Mysore" has been made at one-third of the total cost; and that the provision under "Medical Scholarships has been omitted.

11. Summary.

This the Budget Estimates as now revised will stand as follows:—

Opening balance of the District Board of the Tuypone Circle for the year 1904-1905.

No.	Particulars.	Actual opening balance for 1903-1904 as per comptrollers accounts.			Sanctioned receipts for 1903-1904.	Total.	Expenditure sanctioned in the Budget	Supplemental expenditure sanctioned by Government	Total expenditure	Closing balance for 1903-1904 i.e the opening balance for 1904-1905.
1	District Board, Tuypone District	86258	"	"	122401.	~~208659~~ 208659 ~~28669~~	124786	23782	148563.	60096.
2.	Saligram. 107	2812	"	"	1922.	4734.	3078	1167.	4245	489
3.	Tuirle.	117	"	"	980	1097.	882.	"	882.	215
4.	Tuadur	359	"	"	897.	1256	823.	"	823.	433.
5.	Kalalé. 111	1961	"	"	1149	3110	1097	657	1754.	1356
6.	~~Saligram~~. Sargur	938	"	"	1496	2434	1596	716	2312.	112.
7.	Sosalé. 106	493	"	"	711	1204	826	32.	858	346
8.	Palahalli	1360	"	"	817	2177	1192.	"	1192.	985
9.	Kikkeri.	701	"	"	918.	1619.	1136.	"	1136.	483.
	Total.	94999	"	"	131291	226290	135409	26354	161763	64517.

Tuypone
Dated 10th May 1904

President
District Board
Tuypone District

through the two talukas of Mysore and Nanjangud, and I am issuing orders to the respective Guildars to submit at once a detailed estimate for the work to be necessarily done for the improvement of the portions of the road lying within their talukas. On receipt of the above information, I shall submit a re-appropriation statement.

I have the honor to be,
Sir,
Your most obedient servant

C. Rumsden

for President

NS

Laid before the 1st Councillor (Pte)
3/6/1904

S.8

Read:-

Letter No.670 dated the 28th May 1904 from the ~~President~~ Secretary of the Mysore District ~~Board~~, submitting the Budget estimates of the District Board for 1904-05.

2. Letter No.679 dated the 28th May 1904 from the same officer stating that a re-appropriation statement will be submitted for the improvement of the cart track from Hoskote in the Nanjangud Taluk to Varuna, for which no provision was made in the Budget for 1904-05.

ORDER THEREON NO 528-40
L.B 5-04

DATED BANGALORE 21st July 1904

French Rocks having ceased to exist as a separate District Board in accordance with para 2 of Government Proceedings No.Camp 11-24/L.F.66-03 dated the 7th October 1903, the above Budget has been framed for the whole District including the Taluks comprised in the late French Rocks Sub-Division, the total estimate under each head sanctioned for 1903-04 for both the Mysore and the French Rock Circles being entered in the column "Sanctioned estimate for 1903-04".

23/6.VI.04 Mysore 1.P.M.

A

This being the first consolidated Budget under the new Rules the doubtful items & new claims are more numerous than usual - The Budget as revised by the Secretariat may be sanctioned - P

21-7-04. no 5/1-7-04.

1/7/04

Circulate for disposal by circulation
1.7.1904

Rec'd 18/7/04
M.S. Copy sent to P. Mysore district
Compltd
24 Prov. Taluk Board sent to P. with the M.S. Copy
21/7/04

2. The income under all heads as estimated by the Board for 1904-05 is Rs. 1,36,621 against Rs.1,22,401, the sanctioned estimate for 1903-04 and Rs. 1,20,131, the actuals of 1902-03.

3. I-76 per cent of Local Cess. The increase of Rs.8,122 under this head, based on the jamabandi figures for 1902-03, is said to be due to the inclusion of the "Local Cess" from the sale proceeds of building sites." A reference to the statements of assets submitted with the Budget shows that only Rs.7,629 is the revenue expected from the sale of building sites and this being so, seventy six per cent of the one anna cess thereon creditable to the Board is only Rs.477 The source from which the difference between Rs.8,122 and Rs.477 is expected should be explained pending which the estimate will stand.

4. House tax. The new estimate of Rs. 4,014 entered under this head is due to the revenue expected from House tax, which the Village Unions coming into existence from the 1st July 1904 are authorized to levy. As the tax on houses includesthe tax on shops, warehouses &c under para 20 of the Rules under the Local Boards Regulation and as the sanctioned estimates for 1903-04 of House and Shop taxes of the marginally noted minor municipalities - towns,

which

which have been ordered to be converted into Village Unions, amount to Rs.5,528, the estimate under this head will be raised to the latter figure, pending the revision of the tax with reference to the provisional rates sanctioned in Proceedings No.3878-85/L.F.109-03 dated 8th April 1904.

	Rs
1. Sargur	900.
2. Sosale	450.
3. Saligram	1050.
4. Hurle	630.
5. Kalale	718.
6. Maddur	650.
7. Palhalli	480.
8. Kikkeri	650
	5528

5. Contribution. The new estimate under this head probably represents the municipal quota of the cost of the Local Fund Establishment in the District Office, the whole of which will be met from District funds from 1904-05.

6. Opening balance. The estimate under this head includes the approximate balance in favor of the minor municipalities converted into Village Unions and of the French Rocks Board, which has been abolished.

Expenditure.

7. A.Public Works. The provision under the head of Repairs includes a reserve grant of Rs.4,750, for which the necessity has not been explained. Pending information, the estimate will be allowed to stand on the understanding that no expenditure will be incurred without due sanction.

29

8.B.Public Works. Instead of submitting two separate detailed statements, one for original works and another for repairs, the President has sent a single statement both for original works and Repairs, the columns showing "actuals or probable amount of estimate" and "Outlay" being left blank. This is inconvenient. In future, two separate statements giving complete information under each of the specified columns should be submitted. The aggregate cost of the works included in the above statement comes to Rs.31,150/. Adding to it the sum of Rs.16,622, required on account of the incomplete works of the previous year, the correct total provision for works is Rs.47,772/ as entered in the consolidated Budget statement. As the sum of Rs. 47,772 includes a reserve grant of Rs. 3,000, so much of it as is required should be utilized for the improvement of the cart track from Hoskote in the Nanjangud Taluk to Varuna in the Mysore Taluk as directed in Proceedings No.3529/L.F.5-04 dated the 16th March 1904. The President has promised to submit a reappropriation statement for this work in his letter No.679 dated the 28th May 1904. B

The provision made under establishments

on

14. VI Conservancy and Sanitary charges. The estimates for 1903-04 and 1904-05, as entered in the consolidated Budget statement, are Rs.5,250 and 9,554, whereas in the detailed statements they are given as Rs.9,554 for both years, though under the standing orders, the figures in the two statements should correspond with each other. Such discrepancies should be avoided in future.

15. Commission for the collection of House tax in Village Unions.

As the estimated revenue has been raised to Rs.5,528, the provision for commission will ~~also~~ proportionately be raised from Rs.200 to Rs.275. The provision for commission to pound keep will also be raised from Rs.560 to Rs.594.

16. The Budget estimates as above revised are sanctioned as per details given in the accompanying appendices, of which an abstract is given below:-

1.Opening balance of 1st July 1904.....64,517.	
2.Estimated receipts during 1904-05..1,38,135.	
Total including balance.....2,02,652.	
3.Estimated expenditure during 1904-05.	
A.Public works to executed by P.W.D.....76,766.	
B. Do by Rev. Deptt..49,258.	1,63,766.
C.Civil charges.....37,742.	
Estimated closing balance on 30th June 1905.....38,886.	

14.7.1904

Offg: Secretary.

29/6/04

29/6/04

To

The Presidt. of the Distt Board,
Mysore Distt. returning the 14 Prop^s of the Taluk Boards

" Comptroller in Mysore.

" Chief Engineer of Mysore.

" Examiner, P.W.Accts of Mysore

" Senior Surgeon &c &c.

" Inspector Genl of Education
in Mysore.

" Presidts of other Distt Boards.

33.

Sylvadey
19/7/04 5.6 P.M.
Comp^d. HL
20-7-04

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904–1905

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903-04 Number	Rate per mensem	Amount	Proposed Estimate for ~~189~~ 1904-05 Number	Rate	Amount	Sanctioned Estimate for 1904-05 Number	Rate	Amount	Remarks
I.	Office Establishment	2/3 Cost.			Full cost						Full Cost
	1 Head Clerk.	1	42	336	1	44	~~528~~ 352	1	40	480	
	2nd. Clerk	1	31	248	1	32	~~384~~ 256	1	32	384	
	3rd. Clerk	1	26	208	1	27	~~324~~ 216	1	27	324	
	4th. Clerk.	1	21	168	1	22	~~264~~ 176	1	22	264	
	5th. Clerk	1	16	128	1	17	~~204~~ 136	1	17	204	
	6th. Record Keeper.	1	10	120	1	10	120	1	10	120	
	7 Batta to clerks	"	"	30	"	"	50			50	
	8 Contingencies of the Department.			252	"	"	252			252	
	9 Furniture.			60	"	"	60			60	
	10 Contribution towards pension.			160	"	"	~~160~~ 213			213	
	Total Office establishment.			1670	"	"	~~1738~~ 2399			2351	
II.	Medical Scholarships										
	(1) Medical Scholarships to the pupils at Madras.	"	"	607	"	"	607				
	(2) Medical Books	"	"	50	"	"	50				
	(3) Examination fees	"	"	20	"	"	20				
	Total Medical Scholarships	"	"	677	"	"	677				
III	Judicial Scholarships			677			—			—	

N. Venkatarao

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904-1905

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903-04			Estimate for ~~189~~ 1904-05			Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount	
III.	Hospitals and Dispensaries.							
	~~(1) Eight thirteenths of~~ one third cost of Her Highness the Maharanee's Female Hospital at Mysore.							
	(a) Establishment.							
	(1) Matron Midwife.	1	75	185	1	75	300	1 75 300
	2. Native Midwife	1	20	49	1	20	80	1 20 80
	3. Do-	1	15	37	1	15	60	1 15 60
	4. Female Compounder	1	20	49	1	20	80	1 20 80
	5. Do.	1	15	37	1	15	60	1 15 60
	6. Gardener	1	6	15	1	6	24	1 6 24
	7. Pakali	1	6	15	1	6	24	1 6 24
	8. Peon.	1	6	15	1	6	24	1 6 24
	9. Dhobe ———	1	7	17	1	7	28	1 7 28
	10 Ward coole	1	6	15	1	6	24	1 6 24
	11. Do.	1	6	15	1	6	24	1 6 24
	12. Cook.	1	7	17	1	7	28	1 7 28
	13. Female Joti	1	5	12½	1	5	20	1 5 20
	14. Do-	1	5	12½	1	5	20	1 5 20
Stet	15 ~~Cost of Civil Surgeon~~ Cost debited to French Rock Circle	1	"	77	1	"	796	796
	Total (a) Establishment.			1268			796	796
	(B) Medicines	"	"	785			804	804

A. Venkandiah

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904—1905

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903-04			Estimate for ~~189~~ 1904-05			Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount	
	(c) Clothing and Bedding	"	"	200	"	"	200.	200
	(d) Contingencies	.	.	490	.	.	490.	490
	Total Her Highness the Maharanis female Hospital.	"	"	~~2928~~ 2743	"	"	2290 ~~2920~~	2290
	One third Share of Dispensaries.							
	1 Old Agrahar —							
	(a) Establishment.							
	(1) Hospital Cooly.	1	12	✓ 48	1	12	48	1/2 48
	(2) Waterman	1	4	✓ 16	1	4	16	1/4 16
	(b) Contingencies	"	"	✓ 42	"	"	42	42
	(c) Charge allowance.	1	10	✓ 40	1	10	40	1/10 40
	(d) House rent.	1	8	✓ 32	1	8	32	1/8 32
	Total for Old Agrahar.	"	"	✓ 178	"	"	178.	178
	2. Eranguré —							
	(a) Establishment —							
	(1) Hospital cooly —	1	8	✓ 32	1	8	32	1/4 32
	(2) Waterman	1	4	✓ 16	1	4	16	1/4 16
	(b) Contingencies —	"	"	✓ 42	"	"	42.	42
	(c) Charge allowance	1	10	✓ 40	1	10	40.	1/10 40
	Total for Eranguré.	"	"	✓ 130	"	"	130.	130

N. Venkatarao

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904—1905

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903—04			Estimate for ~~189~~ 1904—05			Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount	
	Narsipur.							
	(a) Establishment.							
	(1) Compounder	1	8	32	1	8	32	
	(2) Dispensary cooly	1	6	24	1	6	24	
	(3) Waterman.	1	2	8	1	2	8	
	(b) Contingencies.	1	10	40	1	10	40	
	(c) Charge allowance.	1	10	40	1	10	40	
	(d) House rent.	1	6	24	1	6	24	
	Total for Narsipur.	"	"	168	"	"	168	
	Two third cost of the Dispensary. Hunsur.							
	(a) Establishment.							
	(1) Compounder	1	8	64	1	8	64	
	(2) Dispensary cooly	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	
	(b) Contingencies	1	10	80	1	10	80	
	(c) Charge allowance.	1	15	120	1	15	120	
	Total for Hunsur	"	"	328	"	"	328	
	Nanjangud.							
	(a) Establishment.							

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904—1905—

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903—04			Estimate for ~~189~~ 1904—05			Remarks		
		Number	Rate per mensem	Amount	Number	Rate	Amount			
	(1) Compounder	1	10	80	1	10	80	1	10	80
	(2) Toti	1	6	48	1	6	48	1	6	48
	(3) Waterman	1	2	16	1	2	16	1	2	16
	(6) Contingencies	1	10	80	1	10	80	1	10	80
	(c) Charge allowance	1	10	80	1	10	80	1	10	80
	(d) House rent	1	10	80	1	10	80	1	10	80
	Total for Ranjangud	"	"	384	"	"	384			384
	Tyadaoré									
	(a) Establishment									
	(1) Compounder	1	8	64	1	8	64	1	8	64
	(2) Hospital Cooly	1	6	48	1	6	48	1	6	48
	(3) Waterman	1	2	16	1	2	16	1	2	16
	(6) Contingencies	1	10	80	1	10	80	1	10	80
	(c) Charge allowance	1	10	80	1	10	80	1	10	80
	Total for Tyadaoré	"	"	288	"	"	288			288
	Chamarajanagar									
	(a) Establishment									
	(1) Compounder	1	8	64	1	8	64	1	8	64
	(2) Dispensary Cooly	1	6	48	1	6	48	1	6	48
	(3) Waterman	1	2	16	1	2	16	1	2	16
	(6) Contingencies	1	10	80	1	10	80	1	10	80

N. Subbarao

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904-1905

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903-04			Estimate for 189 1904-05			Remarks		
		Number	Rate per-mensem	Amount	Number	Rate	Amount			
	(c) Charge allowance	1	10	80	1	10	80.	1	10	80
	Total for Chamarajanagar	"	"	288	"	"	288.			288
	Gundlupet									
	(a) Establishment									
	(1) Compounder	1	10	80	1	10	80	1	10	80
	(2) Hospital Cooly	1	6	48	1	6	48	1	6	48
	(3) Waterman	1	2	16	1	2	16.	1	2	16
	(6) Contingencies	1	10	80	1	10	80.	1	10	80
	(c) Charge allowance	1	10	80	1	10	80.	1	10	80
	Total for Gundlupet	"	"	304	"	"	304.			304
	Seringapatam									
	(a) Establishment									
	(1) Compounder	1	10	120	1	10	120	1	10	120
	(2) Toti	1	4	48	1	4	48	1	4	48
	(3) Waterman	1	1-5-4	16	1	1-5-4	16	1	1-5-4	16
	(6) Charge allowance	1	6-10-8	80	1	6-10-8	80.	1	6-10-8	80
	(c) Contingencies	1	6-10-8	80	1	6-10-8	80	1	6-10-8	80
	(d) Feeding in-patients	"	"	60	"	"	60			60
	Total for Seringapatam	"	"	404	"	"	404			404

N. Venkobachar Avo

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904–1905

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903–04			Estimate for ~~189~~ 1904–05			Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount	
	Kalavally—	1		64	1			
	(a) Establishment—							
	(1) Compounder	1	5-5-4	64	1	5-5-4	64	
	(2) Toti	1	4	48	1	4	48	
	(3) Waterman	1	1-5-4	16	1	1-5-4	16	
	(b) Charge allowance	1	6-10-8	80	1	6-10-8	80	
	(c) Contingencies	1	6-10-8	80	1	6-10-8	80	
	(d) Feeding in patients	"	"	60	"	"	60	
	Total for Kalavally	"	"	348	"	"	348	348
	Krishnarajapet—							
	(a) Establishment—							
	(1) Compounder	1	5-5-4	64	1	5-5-4	64	
	(2) Toti	1	4	48	1	4	48	
	(3) Waterman	1	1-5-4	16	1	1-5-4	16	
	(b) Charge allowance	1	6-10-8	80	1	6-10-8	80	
	(c) Contingencies	1	6-10-8	80	1	6-10-8	80	
	(d) Feeding in patients	"	"	60	"	"	60	
	Total for Krishnarajapet	"	"	348	"	"	348	348
	Heggadevankote—							
	(a) Establishment—							

N Krishnarao

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904-1905

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903-04			Estimate for 189 1904-05			Remarks	
		Number	Rate per mensem	Amount	Number	Rate	Amount		
	(1) Compounder	1	10	120	1	10	120.		
	(2) Dispensary Cooly	1	6	72	1	6	72.		
	(3) Waterman	1	2	24	1	2	24.		
	(6) Contingencies	1	10	120	1	10	120.		
	(C) Charge allowance	1	20	240	1	20	240.		
	Total for Heggadevan Kote	.	.	576			576		576
	T. Narsipoor								
	(a) Establishment								
	(1) Compounder	1	12	144	1	12	144		
	(2) Dispensary Cooly	1	6	72	1	6	72		
	(3) Waterman	1	2	24	1	2	24		
	(6) Contingencies	1	10	120	1	10	120		
	(C) Charge allowance	1	10	120	1	10	120.		
	Total for T. Narsipoor	.	.	480	.	.	480.		480
	Periyapatna.								
	(a) Establishment.								
	(1) Compounder	1	7	84	1	7	84		
	(2) Dispensary Cooly	1	6	72	1	6	72		
	(3) Waterman	1	2	24	1	2	24		
	(6) Contingencies	1	10	120	1	10	120.		
	(C) Charge allowance	1	15	180	1	15	180.		

N Venkatesulu

Deputy Commissioner,
District

L. F. 42 G.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904–05.

Budget Item.	Details of Items.	Sanctioned Estimate for ~~189~~ 1903–04. Number.	Rate per mensem.	Amount.	Estimate for ~~189~~ 1904–05. Number.	Rate.	Amount.	Remarks.
	(d) House rent	1	5	60	1	5	60	
	Total for Periyapatna	..	.	540	.	.	540	54:
	French Rocks —							
	(a) Establishment							
	(1) Compounder	1	15	180	1	15	180	
	(2) Toti	1	6	72	1	6	72	
	(3) Waterman	1	2	24	1	2	24	
	(b) Charge allowance	1	10	120	1	10	120	
	(c) Contingencies	1	10	120	1	10	120	
	(d) Feeding in patients	.	.	60	.	.	60	
	Total for French Rocks	.	.	576	.	.	576	576
	Mandya.							
	(a) Establishment							
	(1) Compounder	1	10	120	1	10	120	
	(2) Toti	1	6	72	1	6	72	
	(3) Waterman	1	2	24	1	2	24	
	(b) Charge allowance	1	10	120	1	10	120	
	(c) Contingencies	1	10	120	1	10	120	
	(d) Feeding in patients			60			60	
	Total for Mandya	..		516			516	51

L. F. 42 G.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904-05.

Budget Item.	Details of Items.	Sanctioned Estimate for ~~189~~ 1903-04			Estimate for ~~189~~ 1904-05			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
	Nagamangala.							
	(a) Establishment							
	(1) Compounder	1	8	96	1	8	96	
	(a) Establishment							
	(1) Compounder	1	10	120	1	10	120	
	(2) Toti	1	6	72	1	6	72	
	(3) Waterman	1	2	24	1	2	24	
	(4) Charge allowance	1	10	120	1	10	120	
	(c) Contingencies	1	10	120	1	10	120	
	(a) Feeding in-patients			60			60	
	Total for Headquarters			516			516	516
	Surgur.							
	(a) Establishment							
	(1) Compounder	1	8	96	1	8	96	
	(2) Dispensary Cooly	1	6	72	1	6	72	
	(3) Waterman	1	2	24	1	2	24	
	(6) Contingencies	1	10	120	1	10	120	
	(c) Charge allowance	1	15	180	1	15	180	
	(d) House rent	1	5	60	1	5	60	
	Total for Surgur.			552			552	552

N. Venkatasubba Rao

Deputy Commissioner,
District.

N. Venkatasubba Rao

Deputy Commissioner,
District.

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904–05.

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903–04			Estimate for ~~189~~ 1904–05.			Remarks	
		Number	Rate per-mensem	Amount	Number	Rate	Amount		
	Saligram								
	(a) Establishment								
	(1) Compounder	1	7	84	1	7	84		
	(2) Dispensary coolie	1	6	72	1	6	72		
	(3) Waterman	1	2	24	1	2	24		
	(b) Contingencies	1	10	120	1	10	120		
	(c) Charge allowance	1	10	120	1	10	120		
	(d) House rent	1	5	60	1	5	60		
	Total for Saligram			480			480		480
	Bannur.								
	(a) Establishment								
	(1) Compounder	1	7	84	1	7	84		
	(2) Hospital Coolie	1	6	72	1	6	72		
	(3) Waterman	1	2	24	1	2	24		
	(b) Contingencies	1	10	120	1	10	120		
	(c) Charge allowance	1	10	120	1	10	120		
	(d) House rent	1	5	60	1	5	60		
	Total for Bannur.			480			480		480
	Total (a) Establishment			~~11119~~ 11,304			~~10666~~ 11,304		10,666
	Diet to in-patients at Rs 60 each	11	60	660	~~18~~ 11	60	1,080 ~~660~~		1080
	Furniture to Local Fund Dispensaries								
	Grant in aid A-o Krishnajattappa's Dispensary at Heyoor.			40			~~240~~ 258		258
		20		240	1	20	240		240

N. Venkatanarasu

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904–05

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903–04			Proposed Estimate for ~~189~~ 1904–05			Sanctioned estimate for 1904		Remarks
		Number	Rate per-mensem	Amount	Number	Rate	Amount			
	Grant-i-aid to Hakims & Ghorse Kals & Ali Rees Kalz Periodical increments							2	15	120
	to Compounders	.	.	10	.	.	10			10
	Total III Hospitals and Dispensaries.	.	.	12,254	.	.	12,254	✓		12,374
IV	Midwives									
1	Half the pay of the Midwife at Hunsur.	1	20	120 ✓	1	20	120	1	20	120
2	Full pay of the Midwife at Periyapatna.	1	20	240 ✓	1	20	240	1	20	240
3	Do— Chamarajanagar	1	15	180 ✓	1	15	180	1	15	180
4	Do— T. Narsipur	1	15	180 ✓	1	15	180	1	15	180
5	Do— Nanjangud	1	15	180 ✓	1	15	180	1	15	180
6	Do— Heggadevankote	1	20	240 ✓	1	20	240	1	20	240
7	Do— Gundlupet	1	15	180 ✓	1	15	180	1	15	180
8	Do— Mysore	1	15	180 ✓	1	15	180	1	15	180
9	Do— Relieving Midwife	1	15	180 ✓	1	15	180	1	15	180
10	Half the pay of the Midwife at Krishnarajanagara	1	20	120	1	20	120	1	20	120
11	Do— Krishnarajapet	1	15	90	1	15	90	1	15	90
12	Do— Malavally	1	15	90	1	15	90	1	15	90
13	Do— Nanjanga	1	15	90	1	15	90	1	15	90
14	Do. Seringapatam.	1	15	90	1	15	90	1	15	90
15	Do French Rock (2) Allowance to Midwives	1	15	90			—	1	15	90
	for extra cases and travelling allowance.			200 ✓ 225			225			225
	(3) Scholarships to Midwives (4) Medicines & appliances	2	10	240 ✓	2	10	240	2	15	240
	Total —			2625 ✓ 2715			2625	✓		2715 ~~2625~~ 2715

Batcha

N. Ramachandra Rao

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904–05

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903–04			Estimate for ~~189~~ 1904–05.			Remarks	
		Number	Rate per-mensem	Amount	Number	Rate	Amount		
V.	Third class Travellers Bungalows and Dewsaferkhanas —								
	(1) Pay of sweepers —	.	.	2580.	√ .		2976		2976
	(2) Contingencies of the Dewsaferkhanas —			240	√ .		240		240
	(3) Cooking vessels for Dewsaferkhanas and Travellers Bungalows —			180	√		500.		500
	Total V			~~3320~~ 3000			3716.	√	3716
VI.	Conservancy and Sanitary charges.								
	(1) Two sweepers in the Mysore Taluk —	2	5	120	√ 2	5	120.		
	(2) 16 in the Nanjanagud Taluk.	16	5	960	√ 16	5	960.		
	(3) 4 in the Gundlupet Taluk.	4	5	240	√ 4	5	240.		
	(4) 7 in the Chamarajanagar Taluk.	7	5	420	√ 7	5	420.		
	(5) 8 in the T. Narsipur Taluk.	8	5	480	√ 8	5	480.		
	(6) 7 in the Yedatore Taluk	7	5	420	√ 7	5	420.		
	Total —	.	.	2640	.	.	2640		2640
	For unions —								
	7 Peons for Surgeon	1	~~7~~	~~84~~	√ 1	7	84	√	
	8 Sweepers for do —	4	~~6~~	~~288~~	√ 4	6	288.	√	
	9. Conservancy carts for Surgeon	~~1~~	15	180	1	15	180		

N. Subbarao

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Lucknow during ~~189~~ 1904-05

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903-04. Number	Rate per-mensem	Amount	Estimate for ~~189~~ 1904-05 Number	Rate	Amount	Remarks	
10	Purchase of tools	.	.	10	.	.	10	✓	
11	Lighting	18	3/4	162	18	3/4	162.	✓	
12	Contingencies	.	.	10	.	.	10.	✓	
	Total	.	.	734	.	.	734	✓	734
	Sasalé.								
13	Peons for Sasalé	1	6	72	1	6	72	✓	
14	Sweepers	4	6	288	4	6	288	✓	
15	Lighting charges.	?16	1/2	96	16	1/2	96	✓	
16	Contingencies	.	.	10	.	.	10		
	Total	.	.	466	.	.	466.		466
	Saligram								
17	Peons	1	6	72	1	6	72	✓	
18	Sweepers.	6	6	432	6	6	432	✓	
19	Purchase of tools and plants.	.	.	10	.	.	10	✓	
20	Contingencies.	.	.	6	.	.	6	✓	
21	Lighting charges.	15	3/4	135	15	3/4	135	✓	
21	Do—Contingencies	.	.	10	.	.	10.	✓	
	Total	.	.	665	.	.	665	✓	665
	Mojrlé								
22	Peons	1	6	72	1	6	72	✓	

S. Ruthnaswamy Rao

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904—05

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903—04			Estimate for ~~189~~ 1904—05			Remarks	
		Number	Rate per mensem	Amount	Number	Rate	Amount		
	23. Sweepers	4	6	288	4	6	288.	✓	
	24 Lighting charges	16	3/4	144	16	3/4	144.	✓	
	25 Contingencies	-	-	10	-	-	10.	✓	
	Total	-	-	514	-	-	514	✓	514
	Halalé								
	26 Maneyar	1	8	96	1	8	96	✓	
	27. Sweepers	4	6	288	4	6	288.	✓	
	28. Do	3	5	180	3	5	180	✓	
	29. Contingencies	-	-	10	-	-	10.		
	Total	-	-	574	-	-	574		574
	Kiadadur.								
	30 Sweepers	5	6	360	5	6	360.		
	31 Tools and plants	-	-	5	-	-	5	✓	
	32 Lighting for do	12	5/6	120	12	5/6	120.		
	33. Contingencies	-	-	10	-	-	10.		
	Total	-	-	495	-	-	495.		495
	Palahalli								
	34 Sweepers	4	6	288	4	6	288.	✓	
	35 Tools and plants	-	-	10	-	-	10.	✓	
	36 Lighting	10	1	120	10	1	120.	✓	
	37 Contingencies	-	-	10	-	-	10.		
	Total	-	-	428	-	-	428.		428

K. Venkatarao

Deputy Commissioner,
District

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L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kheri during ~~189~~ 1904–05.

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903–04			Estimate for ~~189~~ 1904–05.			Remarks
		Number	Rate per-mensem	Amount	Number	Rate	Amount	
	Kikkeri							
	38. Sweepers.	4	6	288	4	6	288 ✓	
	39. Tools and plants	-	-	10	-	-	10 ✓	
	40. Lighting charges	12	5/6	120	12	5/6	120 ✓	
	41 Contingencies	.	.	10	.	.	10	
	Total.	.	.	428	-	.	428	428
	(b) Removing manure pits and filling cesspools.	-	-	1520 ✓	.	-	1520	
	(c) Sanitations on jatra occasions or planting avenue trees	-	-	1030 ✓	-	-	1030	
	(d) Sweeper at Paschima vahini	1	5	60 ✓	1	5	60	
	Total VI conservancy and Sanitary Charges	-	-	9554	-	-	9554 ✓	9554
VII	Vaccination							
	1) Peon to Dy Inspector of Vaccination	1	6	72 ✓	1 ~~2~~	6	72 ~~144~~ ~~72~~	
		1	2	24 ✓	1	2	24	
	2) Travelling allowance	-	-	25 ✓	-	-	25	
	Total VII vaccination.			121 ✓	-	-	121 ✓	121

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Lingo one during ~~189~~ 1904—05

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903—04 Number	Rate per-mensem	Amount	Estimate for ~~189~~ 1904—05 Number	Rate	Amount		Remar.
VIII	Refunds.	-	-	100	-	-	100.		
	Total	-	-	100	-	-	100.	✓	100
IX	Contributions to annual repairs of roads lying within municipal limits			1420			1420.		
	(2) $\frac{1}{3}$ of the amount contributable for the repair and construction of Local Fund Dispensaries	-	-	500	-	-	1000		
	Total IX Contribution	-	-	1920	-	-	2420.	✓	2420
X	Miscellaneous								
	(a) Commission to Pound Keepers			560			560.	✓	560
	(b) Feeding charges			145			145.	✓	145
	(c) Destruction of cover afforded to snakes			300			300.	✓	300
	(d) Travelling allowance to non-official members.			400			400.		400
	(e) Mohaturfa commission on house tax levied in unions	-	-	-			200	✓	275
	Repairs to cattle pounds			850					

N. Venkatarao

Deputy Commissioner,
District

L. F. 42G]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during ~~189~~ 1904—05.

Budget item	Details of items	Sanctioned estimate for ~~189~~ 1903—04.			Proposed Estimate for ~~189~~ 1904—05.			Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount	Sanctioned Estimate for 1904-05
(f)	Reserve for unforeseen expenditure	.	.	2000	.	.	2677 ~~2000~~	2677
	Total X miscellaneous	.	.	~~3605~~ 4255	.	.	4282 ~~3605~~	4391
	Grand Total C. Civil charges	.	.	33043	.	.	37,471 ~~35810~~	37,742

Mysore dated 1904.

N. Channabasappa

Deputy Comr

Enclosure B. Original Works and repairs to be executed by Revenue officers

(5)

Details of original works & repairs to be executed out of District Funds of the Mysore District during 1904 – 1905

11

No.	Name of Work	Actual or probable amount of Saving	Outlay: Actual to end of	Outlay: Probable to end of	Estimate for 1904–05	Remarks
	1. Mysore Taluk.					
1	Opening a road from Kadakola to Sindhavalli, a distance of 3 miles				300 . .	
2	Repairing the Nagoonhalli road				90 . .	
3	Repairing two tunnels in the same road				250 . .	
4	Repairing the Uttanahalli road				90 . .	
5	Repairing the tunnels in the Uttanahalli road				200 . .	
6	Repairing Lingambudi road				100 . .	
7	Constructing a 4th class Musafirkhana on Chamundi Hills				2000 . .	
8	Repairing the road of one furlong at the foot of the Chamundi Hills				60 . .	
9	Constructing Cattle pounds in the Taluk				350 . .	
10	Sinking wells in the Taluk				850 . .	
	Total for Mysore Taluk				4280 . .	✓
	2. Hunsur Taluk.					

1.	Sinking and repairing wells			1000	. .
2	Construction and repairs of Cattlepounds			200	. .
					. .
	Total for Yedatore			1200	. .
	3. Hunsur				
1	Road repairs			200	. .
2	Repairing the bathing ghat at Hunsur			600	. .
3	Sinking wells in the Village			1000	. .
	Total for Hunsur			1800	. .
	4. Heggadadevankote				
1	Repairing the well at Yedatore			300	. .
2	Repairing the road from H.D. Kote to Mettikoppe			400	. .
3	Sinking wells			900	. .
	Total for Heggadadevankote			1600	. .
	5. Gundlupet				
1	Sinking wells in Villages			1000	. .
2	Construction of Cattle Pound at Bachahalli			300	. .
3	Repairing the road leading to Gopalaswamy Hills			100	. .
4	Repairing the well at the outpost near Kodurinakatte			200	. .
5	Repairing Pounds			200	. .
	Total for Gundlupet			1800	. .

6. Chamarajanagar

1	Road repairs	500	. .
2	Repairs of cattle pounds	200	. .
3	Sinking wells in Villages	1000	. .
	Total for Chamarajanagar	1700	. .

7. Nanjanagud

1	Sinking a well at Hulhalli	300	. .
2	Opening a cart track from Bokkahalli to Hulimavu	150	. .
3	——— do ——— Badanavalu to Davanur	200	. .
4	——— do ——— Hanmergal to Kirle	200	. .
5	Constructing a cattle pound at Adakanhally	200	. .
	——— do ——— Davanur	200	. .
	Total for Nanjanagud	1250	. .

8. T. Narasipur

1	Sinking wells in the Taluk	1000	. .
2	Road repairs	100	. .
3	Pound repairs	50	. .
	Total for T. Narasipur	1150	. .

9. Krishnarajapet

1	Constructing a cattle pound at Anigola	200	. .
2	——— do ——— Bandahole	200	. .
3	Sanitary works at Kamambadi	200	. .

4	Constructing Stone revetment to the well at Thegadanahalli							100	.	.
5	Annual repairs of the branch road from Chimakurli Chattram							30	.	.
6	——— do ——— Chamarayapatna							50	.	.
7	Annual repairs of Akkihebbal road							400	.	.
8	——— do ——— Hemagur road							300	.	.
	Total for Krishnarajapet							1480	.	.
	10. Seringapatam									
1	Repairing the branch road connecting Balagola with Baburi							200	.	.
2	Sinking and repairing wells							500	.	.
3	Construction and repairs of cattle pound							200	.	.
	Total for Seringapatam							900	.	.
	11. Maudya.									
1	Diverting jungle water from running into Kedigatta							200	.	.
2	Filling manure pits in Basarale							200	.	.
3	Construction of a tunnel across the road from Madduru to Vaidyanathpur							100	.	.
4	Construction of Stone revetment and parapet wall to a well at Honakere							200	.	.
5	Sinking wells							1000	.	.
6	Construction of native kitchen to the Inspection Lodge at Basarale							650	.	.
	Total for Maudya							2350	.	.

12. Malavalli

1	Opening a road from Mysore Harkanahally road to Kalkuny		200	. .
2	Deepening wells		500	. .
3	Repairing the cart track from Malavalli to Markhalli		80	. .
4	——— do ——— of Doddasrasinakeré road		30	. .
5	——— do ——— Kirgaval road		30	. .
6	Repairs to Cattle pounds		200	. .
7	Construction of a Native Kitchen to the 3rd: Class Traveller's Bungalow at Malagwe		650	. .
	Total for Malavalli		1690	. .

13. Nagamangala

1	Opening a road from Nagamangala to Devalapwe		500	. .
2	Repairing Nagamangala – Bindiganavalé road		200	. .
3	Repairing the road from Bommenhalli to Bellur		40	. .
4	Sanitary works		260	. .
5	Sinking wells		500	. .
6	Construction and repairs of Cattle pounds		200	. .
	Total for Nagamangala		1700	. .

14. French Rocks Sub Taluk.

	Repairing Katanahalli French Rocks road		100	. .

13

2	— do —	Talya Tammur Cart track		100	. .
3	— do —	Baragatta Tammur road		100	. .
4	Sinking wells			500	. .
5	Repairs of cattle pounds			200	. .
	Total for 2nd French Rocks Sub Taluk			1000	. .

Unions

Palahalli

1	Constructing a V shaped drain in Roman Catholic church road			100	. .
2	Repairing the Tiraguidi Street			50	. .
3	— do —	Roman Catholic Church road		50	. .
4	— do —	Pakannah's Street		50	. .
	Total for Palahalli			250	. .

Madduve

	Road repairs			200	. .

Saragur

	Road repairs			200	. .

Road repairs —	100 . .
Sa	
Road repairs —	400 . .
Mu	
Road repairs —	200 . .
K	
Road repairs	200 . .
Construction and repairs of cattle pounds for other Talukas	1000 . .
Repairs of Musafirkhanas	1500 . .
Reserve grants	3000 . .
	31150 . .

(5)

14

A. Venkatachar

President
District Board
Dharwar

Detailed Estimate of Repairs for 1904 – 1905 to be executed by Public Works Department

C
10

Provincial Main & Branches	No: and Name of road	For 1903–1904 Length	Rate	Amount	For 1904–1905 Length	Rate	Amount	Remarks
11								
Madras–Canarese road branch	1 Bangalore–Mysore road Via Kankanhalli	19	50	875	19	50	875	(a) 1½ miles in Mysore city Municipality
	——— do ———	27	60	1620	27	60	1620	
Sivasamudram Road	33(1) Mysore, Talakad Sivasamudram road	33	60	1980	33	60	1980	
	60 Mandya Bannur road	6	50	300	6	50	300	
	Seringapatam Sosale–Sivasamudram road	18	50	900	18	50	900	
	——— do ———	24	80	1920	24	80	1920	
	Mmor branch Sosale–Narasipur road	2	60	120	2	60	120	
	4 Yelwal–Hassan road	26	150	3900	26	150	3900	
	3 Yedatore–Ramanathpur road	20	60	1200	20	60	1200	
	4 Yedatore–Dippur road	4½	40	180	4½	40	180	
	5 Hampapur–Ramanathpur road	18	75	1350	18	75	1350	
	6 Bharia–Saligrama road	6	40	240	6	40	240	
	7 Hunsur–Begur road	46	75	3450	46	75	3450	
	8 Hunsur–Yedatore road	14	50	700	14	50	700	
	9 Hunsur–Hanagode road	9	30	270	9	30	270	
Bangalore–Neliguri road	10 Mysore–Mahadevapur road	5	40	190	5	40	190	1/14 mile to maintain as by the City Municipality
	——— do ———	6	60	360	6	60	360	
	11 Nanjanagud–Hura road	18	50	900	18	50	900	
	12 Gundlupet–Chamarajanagar road	20	80	1600	20	80	1600	
	13 Nanjanagud–Narasipur road	17	50	850	17	50	850	

Nanjanagud-Hasanur Ghat Road	14	Kowlandais - Molleal road		15	80	1200	15	80	1200	
		Chamarajanagar - Narasipur road		21	80	1680	21	80	1680	
Bangalore-Mangalore road Via Mercara		Fraserpet Bettadapuri - Hadya road		10	40	400	10	40	400	
		Hassan periyapatna - Gamanore road		21	60	1260	21	60	1260	
Mysore-Bangalore road Via Hassan & Channapatna Ghat		Mysore - Subbramanya road		13	100	600	13	100	600	3/4 mile at Rs 200/
		Channapatna-Kalagani road		5	40	200	5	40	200	3 miles @ 200 = 600
		Maddur - Kolopa Railway feeder road		12	40	480	12	40	480	4 " @ 100 = 400
		Mandya-Nagamangala road		25	50	1250	25	60	1250	16 miles main-tained by the Govt. Annually in addition to 4 miles for which Contri-bution is paid from Dis. Funds
		Mandya-Bannur road		10	60	600	10	60	600	
		Mandya-Melkote road		6	25	150	6	25	150	
		Lingaraj-Chattar-Kalhalli road		31	45	1395	31	45	1395	
		French Rocks Station - Seliguri road		35	125	4375	35	125	4375	
		Jakkanahalli - Melkote road		4	100	400	4	100	400	
		Seringapatam - Channarayapatna road		37	150	5550	37	150	5550	
		Krishnarajapet - Melkote road		12	50	600	12	50	600	
		Krishnarajapet - Nagamangala road		25	35	875	25	35	875	
		Kikkeri - Ippya road		6	40	240	6	40	240	
		Palahalli - Kalastvadi road		2	50	100	2	50	100	
		Yediyur - Tiptur road		3	60	150	3	50	150	
		Seliguri - Sira road		6	60	360	6	60	360	
		Belur - Bommanahalli road		2	35	70	2	35	70	
		Timkur - Meadows road		10	80	800	10	80	800	
		Total		649½		45640		2605	45640	
		Reserve grants				5500			4750	
		Grand Total -		649½		51140		2605	50390	

K. Venkatarao
President

M.C.

9 (2) Public Works Department

Enclosure B—Original Works to be executed by ~~Revenue Officers~~

Details of Original Works to be executed out of District Funds of the Mysore District

LF 42D] ~~or Division~~ during 1904 - 1905

No.	Name of work	Actual or probable amount of estimate	Outlay: Actual to end of	Outlay: Probable to end of 1903-04	Estimate for 1904-05	Remarks
1	Communication.					
~~2~~	Metalling the first 4½ miles					
~~3~~	of Hunsur Begur road - -	6448	-	-	3000.	
2	Metalling tunnelling and					
	improving Rowlandé Kollegal Road.	20,000	"	2000	2000.	
3.	Metalling T. Narsipoor Chama-					
	rajanagar road.	14,566	"	1500	1500.	
~~4~~	Constructing Tunnels on T. Narsipur					
	Chamarajanagar road	25,000	"	"	2000.	
~~10~~	Reserve minor works				3000.	
5.	Raising the present tunnel and					
~~11~~	Constructing a new tunnel and					
~~12~~	raising road in ¼ mile of					
~~14~~	French Rocks Station Nelligiré					
~~15~~	road.	2167.	"	"	2167.	
6	Opening out the incomplete					
~~17~~	portions of Chennapatna					
~~18~~	Halagur Road.	3000.	"	"	1000.	
~~19~~						
~~20~~						
~~21~~						
~~22~~						
~~23~~						
~~24~~						
~~25~~						
~~26~~						
~~27~~						
~~28~~						
~~29~~						
~~30~~						
~~31~~						
	Total ..	71,181.	"	3500.	14667.	

MGOPB—140 10-11-03

N. Rudrappa Rao

President of the

(b) Tax on lime Stone Kilns	1,168						
(2) Unclaimed or amani gardens	"						
(3) Contract of Amraji produce	4,576						
(4) Contract of Kurunga Stones	38						
(5) Fishery contract	908						
(6) Sale of right of occupancy of Government lands	17,090						
(7) Sale of building Sites	7,629						
(i) Supari	254						
Total—	2,307,551	144,222	109,609	3,800	113,409	113,410	

N. Venkatarao

President
District Board
Nyanasiri

Statement showing the Assets upon which the Local Cess for 1904–1905 has been calculated in the Mysore — District.

Details	Assets on which the cess is calculated as per gamabandi of 1902–1903	One anna cess on the assets entered in Column 2.	76 per cent of the Sum in Column 3.	Probable arrears at beginning of year for which estimate is submitted	Total of Columns 4 and 5	Estimate of cess for 1904–1905	Remarks
	2	3	4	5	6	7	8
Cess charges on—							
(a) Raitwar assessement	1,927,873						
(b) Recorded Value of godi & Sarvamanyam Villages	287,721						
(c) Gutta or annual rent from Kayamgutta Villages	10,644						
(d) Recorded Value of minor inams	41,312						
(e) Pasture lands	8,538						
(f) Batayi-province when Standing crop is Sold							
(g) Revenue from Shraya Villages							

Enclosure F—Statement showing the 3rd Class Travellers' Bungalows, Musafirkhanas and Rest Houses

L. F. 42F-] of the Mysore District, and the Cost of the establishment thereof.

Taluk	Village where accommodation for travellers exist	Description of building: Third Class Travellers' Bungalow	Description of building: Musafirkhana or rest-house	Designation of the servants employed in each	Cost as sanctioned for 1903-04: Per mensem	Cost as sanctioned for 1903-04: Per annum	Cost for 1904 (1905): Per mensem	Cost for 1904 (1905): Per annum	Remarks
					Rupees				
Mysore.	Sagarkatte.	3d. class Bungalow.	"	Sweeper	5	60	5	60.	
	Kasakola	Do.	"	Do	5	60	5	60.	
	Chattanahalli	Do.	"	Do	5	60	5	60.	
Yedatoré	Yedatoré	Do.	"	Do	5	60	5	60.	
	Yedatoré	Lodge	"	Do.	"	"	6	72.	Lodge converted into Third class Travellers Bungalow.
	Chunchinkatte.	"	Musafirkhana.	Do.	7	84	7	84.	
	Do.	3rd. class Travellers Bungalow.	"	Do.	7	84	7	84.	
	Saligram	Do.		Do.	6	72	6	72.	
	Do.	Lodge					5	60.	Do.
Hunsur	Hunsur.		Musafirkhana	Do	5	60	5	60.	
	Bilikeré		Do.	Do.	5	60	5	60.	
	Do.	3rd. class T. Bungalow.	"	Do.	5	60	5	60.	
	Panchavalli	Do.	"	Do.	5	60	5	60.	
Heggadevankoté	Heggadevankoté.	Do.	"	Do.	6	72	6	72.	
	Hakankoté		Do.	Do.	5	60	5	60.	
	Saragoor		Do.	Do.	6	72	6	72.	
	Heggadevankoté		Do.	Do.	5	60	5	60.	

Gundlupet	Bheemanahalli	Lodge							
	Bagur	4th class Bungalow				5	60	5	60
	Do		Do	Do		5	60	5	60
	Gundlupet		Do	Do		5	60	5	60
	Maddur		Do	Do		5	60	5	60
	Hanumanthapura		Do	Do		5	60	5	60
	Bandipura		Do	Do		3	36	3	36
	Gundlupet		Annayyagaru Chattram	Do		1	12	1	12
Ranjangud	Arayapura			Do		5	60	5	60
	Ranjangud			Mail		6	72	6	72
	Kowlandi		Munafirkhan	Sweeper		5	60	5	60
	Ranjangud		Do	Do		5	60	5	60
	Kuppewalli	Lodge		Do				6	72
Chamarajanagar	Chamarajanagar	3d class Bungalow		Do		5	60	5	60
	Attikalpura	Do		Do		6	72	6	72
	Do		Do	Do		6	72	6	72
	Punjanur		Do	Do		6	72	6	72
	Ummattur		Do	Do		5	60	5	60
Seringapatam	Melkote	Do		Mare talk		5	60	5	60
	Balagola	D. B. W. Lodge		Do				6	72
Krishnarajapet	Kilkeri	3d class Bungalow		Do		5	60	5	60
	Chinkurali	Do		Do		5	60	5	60

Dy. Commr. of Dist.

MGCPB—22-10-03—100

L. F. 29.] [redacted] to Consolidated Budget Estimates / ~~Account of~~ Receipts and Expenditure ~~and Balance of the~~

Items	Receipts (Heads as in Budget)	RECEIPTS									Sanctioned Estimate for 1904-05		
		Actuals for During the month 1902-03			Sanctioned estimate From 1st July to end of current months for 1903-04			Proposed Budget estimate for the year 1904-05					
I	76% of one anna cess creditable to District Fund	98	4	11	105	2	8	113	4	10	113	4	10
II	House tax	-			-			4	0	14	5	5	28
III	Sale of stray cattle	1	3	61	1	1	45	1	2	50	1	2	50
IV	Fines for cattle trespass	2	3	83	2	3	36	2	3	42	2	3	42
V	Ferry collections	6	7	9	6	6	0	6	6	5	6	6	5
VI	Tolls	10	2	09	9	0	00	9	6	00	9	6	00
VII	License fees for erecting structures	-						1	0	0	1	0	0
VIII	Fees for use of cart stands, markets, etc.	-									-		
IX	Fees from 3rd class travellers' bungalows and musafirkhanas ...	-			2	2	0	3	4	0	3	4	0
X	Contributions —	2	6	6	3	1	-	-			-		
	(a) From Municipalities	-			-			8	0	0	8	0	0
	(b) From other District Funds	-									-		
	(c) From Provincial Funds	-									-		
	(d) From private individuals	-									-		
XI	Miscellaneous (1) Local cess on toll Revenue	5	1	3	5	6	2	6	0	0	6	0	0
(2) (1)	Interest on toll revenue		9	4		3	0		4	0		4	0
(3) (2)	Sale of manure	2	3	3	2	0	0	2	0	0	2	0	0
(4) (3)	Refund of feeding charges of impounded cattle ...	-			1	4	5	1	5	0	1	5	0
(5) (4)	Rents of markets	5	4	9	2	7	0	3	0	0	3	0	0
(6) (5)	Fines under Village Sanitation Rules			7	-				1	0		1	0
(7)	Refund of advance on account of District Fund works	-				5	0	-			-		
(8) (6)	Other items	3	5	0	1	2	0	1	0	0	1	0	0
(9)	Advance recoverable		9	4		4	5	-			-		
(10)	P. W. receipts	1	1	6	7	-	-	-			-		
	Total Revenue / Income ...	120	13	1	122	40	1	136	6	21	138	1	35
	PUBLIC DEBT.												
1.	Advances Recoverable												
2.	Suspense												
3.	Permanent advance												
	Total Public Debt ...												
	Total Receipts / Opening Balance ...	64	4	12	36	1	33	64	5	17	64	5	17
	Grand Total ...	184	5	43	158	5	34	201	1	38	202	6	52

From

THE COMPTROLLER,

GOVERNMENT OF MYSORE.

To

THE PRESIDENT,

DISTRICT FUND BOARD,

.....Circle.

Dated
Despatched
Received
L. F. No.
No.

190

Enclosure No.

Has the honor to return the monthly Account Form No. IV for the District Funds of his Local Fund Circle or..... duly audited, with the request that the corrections noted therein may be made in his office copy and the return retransmitted together with the District Fund Cash Balance Statement for that month.

Statement of details for expenditure shown under "III Hospitals and Dispensaries" is attached.

for Comptroller.

Memo No.

Enclosure No.

Noted & returned with the Cash Balance Statement as desired.

Dated

The 190 President.

L. F. 29]

From

The President,

District Fund Board,

.....Circle.

To

The Comptroller to the

Government of Mysore.

Dated
Despatched
Received
General No.
No.

190

Enclosure No

Has the honor to submit the Monthly Account Form No. IV for the District Funds of the..... Local Fund Circle for the month of.....190

President.

MGCPB—1-2-04—515.

(1) (7)

under District Funds of the Local Fund Circle for Imperial 1904.

Items	Details	EXPENDITURE			Remarks
		Actuals for During the month 1902–03	Sanctioned From 1st July to end of ~~current~~ month estimate for 1903–04	Proposed Budget Estimate for the year 1904–05	Revised estimate for 1902–03
A	Public Works executed by P. W. Department—				
	I Original works (Vide enclosure B) ...	2734 9 9	5300	14,667	14667 — — 65057 32528 16264 113849
	II Repairs	50808 13 3	51140	50,390	50390 — —
	III Establishment	9370 1 4	9876	11384	11384 — —
	IV Tools and plant	267 11 8	282	325	325 — —
	Total A ...	63.181 4 —	66598	76,766	76766 — —
B	Public Works executed by Revenue Officers—				
	I Original works	5791 — 11	51231	47,772	47772 — —
	II Repairs	5633 10 9	—		
	III Establishment	2475 1 1	5123	1,386	1386 — —
	IV Tools and plant	—	—	100	100 — —
	Total B ..	13.899 12 9	56.354	49,258	49258 — —
C	Civil Charges—				
1 Head Office	(a) Contributions towards the President's office estt. ...	2213 9 3	2706	2399	2357 — —
	(b) Establishment and Travelling allowance of ditto ...	—		—	
	(c) Head office contingencies	—		—	
	(d) Furniture	—		—	
II	Medical scholarship	254 15 11	677	—	— — 12,374
III	Hospital and dispensaries	8330 14 9	12249	12254	— —
IV	Pay and batta to midwives	2074 15 10	2765	2765 (2620)	— — 2715
V	Sweepers and care-takers for travellers' bungalows and musafir-khanas.	4197 3	3000	3716	3716 — —
VI	Conservancy and sanitary charges	17 [redacted]	5250	9554	9554 — —
VII	Vaccination	1[redacted]	121	121	121 — —
VIII	Refunds	—	100	100	100 — —
IX	Contributions	2856 12 8	1920	2420	2420 — —
	(a) Repairs to cattle pounds / ~~Commission to pound keepers~~	—	850	—	— — —
	(b) Cost of feeding cattle impounded Commission to pound keepers	408 3 4	560	560	560 — — 594
	(c) ~~Gratuity and pension~~ Cost of feeding impounded cattle	111 14 1	145	145	145 — — +34
X Miscellaneous	(d) Toll gate charges	—		—	—
	(e) Cost of Explosives	—		—	—
	(f) Lighting charges	—		—	—
	(g) Destruction of cover afforded to Snakes	—	300	300	300 — —
	(h) Travelling allowances to Local Board members ...	191 6 —	400	400	400 — —
	Other items — — —	764 13 7	—	—	— — —
	Reserve for unforeseen expenditure	—	2000	2677	2677 — —
	Probable Commission on house tax levied in union	—	—	200	275 — —
	Total C ...	23.354 9 11	33.043	37,471	37042
	Total Expenditure A, B & C ...	100.435 10 8	155.995	163,495	163766
	PUBLIC DEBT.				
1	Advances Recoverable				
2	Suspense				
3	Permanent advance				
	Total Public Debt ...				
	Total Disbursements ...				
	~~District Fund Revenue~~ Balance Closing Balance ...				38806
	~~Net Public Debt Balance~~ Closing Balance ...	81.068	33.753	37,643	37006 — —
	*Total Balance ..	181.503 10 8	189.748	201,138	202652 — —

Cash Book balance at the beginning of the month———
Receipts during the month———

Disbursements do Total———

Cash Book balance at the close of the month———

Dated

The 190

President of District Fund Board,

.....Imperial Circle.

NB

READ —

Letter No. 670, dated the 28th May 1904, from the Deputy Commissioner of the Mysore District, submitting the budget estimates of the District Board for 1904-05.

2. Letter No. 679, dated the 28th May 1904, from the same Officer stating that a re-appropriation statement will be submitted for the improvement of the cart-track from Hoskote in the Nanjangud Taluk to Varuna, for which no provision was made in the budget for 1904-05.

No. 528-40—L. F. 5-40, DATED BANGALORE, 21ST JULY 1904.

ORDER THEREON.—French Rocks having ceased to exist as a separate District Board in accordance with para 2 of Government Proceedings No. Camp 11-24—L. F. 66-03, dated the 7th October 1903, the above budget has been framed for the whole district including taluks comprised in the late French Rocks Sub-Division, the total estimate under each head sanctioned for 1903-1904, for both the Mysore and the French Rocks Circles, being entered in the column "Sanctioned estimate for 1903-04".

2. The income under all heads as estimated by the Board for 1904-05, is Rs. 1,36,621 against Rs. 1,22,401, the sanctioned estimate for 1903-04 and Rs. 1,20,131, the actuals of 1902-03.

3. 76 *per cent of Local cess.*—The increase of Rs. 8,122 under this head, based on the Jamabandi figures for 1902-03, is said to be due to the inclusion of the "Local cess from the sale proceeds of building sites." A reference to the statements of assets submitted with the budget shows that only Rs. 7,629 is the revenue expected from the sale of building sites and this being so, seventy-six per cent of the one anna cess thereon creditable to the Board is only Rs. 477. The source from which the considerable difference between Rs. 8,122 and Rs. 477 is expected, should be explained, pending which the estimate will stand.

4. *House tax.*—The new estimate of Rs. 4,014 entered under this head is due to the revenue expected from house tax which the Village Unions coming into existence from the 1st July 1904 are authorized to levy. As the tax on houses includes the tax on shops, Ware houses, etc., under para 20 of the Rules under the Local Boards Regulations and as the sanctioned estimates for 1903-04 of house and shop taxes of the marginally noted Minor Municipal towns which have been ordered to be converted into Village Unions amount to Rs. 5,528, the estimate under this head will be raised to the latter figure, pending the revision of the tax with reference to the Provisional rates sanctioned in Proceedings No. 3878-85—L. F. 109-03, dated the 8th April 1904. The rates fixed are somewhat higher than those obtaining in Municipal towns, the reason being the abolition of other taxes leviable in Municipalities. That being so, the decrease proposed instead of an increase which should naturally be expected is not understood.

		Rs.
1.	Sargur	900
2.	Sosale	450
3.	Saligram	1,050
4.	Mirle	630
5.	Kalale	718
6.	Maddur	650
7.	Palhalli	480
8.	Kikkere	650
	Total ...	5,528

5. *Contribution.*—The new estimate under this head probably represents the Municipal quota of the cost of the Local Fund establishment in the District Office, the whole of which will be met from the District Funds from 1904-05.

6. *Opening Balance.*—The estimate under this head includes the approximate balance in favour of the Minor Municipalities converted into Village Unions and of the French Rocks Board, which has been abolished.

EXPENDITURE.

7. *A. Public Works.*—The provision under the head of Repairs includes a reserve grant of Rs. 4,750, but the necessity therefor has not been explained. Pending information, the estimate will be allowed to stand on the understanding that no expenditure will be incurred without due sanction.

8. *B. Public Works.*—Instead of submitting two separate detailed statements, one for Original works and another for Repairs, the President has sent a single statement both for Original works and Repairs, the columns showing "actuals or probable amount of estimate" and "outlay" being left blank. This is inconvenient. In future, two separate statements giving complete information under each of the specified columns should be submitted. The aggregate cost of the works included in the above statement comes to Rs. 31,150. Adding to it the sum of Rs. 16,622 required on account of the incomplete works of the previous year, the correct total provision for works is Rs. 47,772 as entered in the consolidated budget statement. As the sum of Rs. 47,772 includes a reserve grant of Rs. 3,000, so much of it as is required should be utilized for the improvement of the cart-track from Hoskote in the Nanjangud Taluk to Varuna in the Mysore Taluk, as directed in Proceedings No. 3527—L. F. 5-04, dated the 16th March 1904. The President has promised to submit a re-appropriation statement for this work in his letter No. 679, dated the 28th May 1904. The provision made under establishments on account of a moiety of the pay and allowances of the 11 Work Inspectors in the district will be retained, pending the issue of final orders on receipt of the proposals called for in Proceedings No. 4711-19—L. F. 320-96, dated the 4th June 1904, in regard to the employment of permanent Work Inspectors.

CIVIL CHARGES.

9. I. *Office Establishments.*—The provision made under this head will be reduced from Rs. 2,399 to Rs. 2,351, as the rate of pay of the Head Clerk newly appointed is only Rs. 40 per mensem as stated in the President's letter No. 695, dated the 1st June 1904, but not Rs. 44 as entered in the detailed statement of Civil charges.

10. II. *Medical Scholarship.*—The usual provision under this head has been omitted as under the existing orders scholarships to Hospital Assistants are payable from the Provincial Medical Budget.

11. III. *Hospitals and Dispensaries.*—The details under this head are shown below:—

1/3rd cost of Her Highness the Maharani Hospital.

	1903-04	1904-05
(*a*) Establishment	1,268	796
(*b*) Medicines	785	804
(*c*) Clothing and contingencies ...	690	690
2. Old Agrahar Dispensary	178	178
3. Erangere Do	130	130
4. Nazarbad Do	168	168
5. Hunsur Do	328	328
6. Nanjangud Do	384	384
7. Yedatore Do	288	288
8. Chamarjnagar Do	288	288
9. Gundlupet Do	304	304
10. Seringapatam Do	404	404
11. Malvalli Do	348	348
12. Krishnarajpete Do	348	348
13. Heggaddevankote Do	576	576
14. T. Narsipur Do	480	480
15. Periapatna Do	540	540
16. French Rocks Do	576	576
17. Mandya Do	516	516
18. Nagamangala Do	492	492
19. Maddur Do	516	516
20. Sargur Do	552	552
21. Saligram Do	480	480
22. Bannur Do	480	480
23. Feeding in-patients	660	1,080
24. Furniture to Dispensaries	40	258
25. Grant-in-aid to Krishnajettappa ...	240	240
26. Increments to compounders ...	10	10

(*a*) It should be explained to which of the compounders in the district increments are due, and why the sum of Rs. 10 entered on this account should not be shown under the dispensary to which the compounder entitled to the increment, is attached.

(*b*) The budget does not provide for the District Fund quota of the grants-in-aid payable to the two Hakims in the Mysore City, *viz.*, Mahomed Ghouse Sab and Alli Peer Sab as per Government Proceedings No. 13821-3—L. F. 79-92, dated the 17th March 1903, and 2274, dated the 12th December 1903. The omission will be supplied, and a sum of Rs. 120 entered on this account.

12. *IV. Midwives.*—In the detailed statement of Civil charges, the total cost of the midwives sanctioned for 1903-04, is given as Rs. 2,625, whereas the same is entered in the consolidated budget statement as Rs. 2,765. The latter figure will be adopted. To provide for the salary of the midwife at French Rocks, the provision for 1904-05 will be raised by Rs. 90.

13. *III. Class Travellers' Bungalows and Musafirkhanas.*—The present budget provides for the first time for the salaries of the servants employed in the marginally noted inspection lodges which have been converted into 3rd class travellers' bungalows.

1.	Yedatore-sweeper	72
2a.	Sligram Do	60
3.	Beemanahalli Do	60
4.	Kupperavalli Do	72
5.	Balagola Do	72
6.	Mudakathore Do	60
	Total ...	396

14. *VI. Conservancy and Sanitary charges.*—The estimates for 1903-04 and 1904-05 as entered in the consolidated budget statement, are Rs. 5,250 and Rs. 9,554, whereas in the detailed statements they are given as Rs. 9,554 for both years, though under the standing orders, the figures in the two statements should correspond with each other. Such discrepancies should be avoided in future.

15. *Commission for the collection of House tax in Village Unions.*—As the estimated revenue has been raised to Rs. 5,528, the provision for commission will be proportionately raised from Rs. 200 to Rs. 275. The provision for commission to pound-keepers will also be raised from Rs. 560 to Rs. 594.

16. The budget estimates as above revised are sanctioned as per details given in the accompanying appendices, of which an abstract is given below.—

		Rs.	Rs.
1.	Opening balance on 1st July 1904		64,517
2.	Estimated receipts during 1904-05		1,38,135
	Total including balance. ...		2,02,652
3.	Estimated expenditure during 1904-05.—		
	A. Public works to be executed by Public Works Departments	76,766	
	B. Do by Revenue Department	49,258	1,63,766
	C. Civil charges	37,742	
	Estimated closing balance on 30th June 1905 ...		38,886

B. K. VENKATAVARADAIYENGAR,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President of the District Board, Mysore District, returning the 14 Proceedings of the Taluk Boards.

The Comptroller to the Government of His Highness the Maharaja of Mysore.

The Chief Engineer of Mysore.

The Examiner, Public Works Accounts of Mysor

The Senior Surgeon and Sanitary Commissioner with the Government of His Highness the Maharaja of Mysore.

The Inspector General of Education in Mysore.

The Presidents of other District Boards.

Consolidated Budget Estimates of Receipts and Expenditure

Items.	Receipts (Heads as in Budget).	Receipts. Actuals for 1902-03.	Sanctioned estimate for 1903-04.	Proposed Budget estimate for the year 1904-05.	Sanctioned estimate for 1904-05.
		Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I	76% of one anna cess creditable to District Fund.	98,411 13 8	1,05,288 0 0	113,410 0 0	1,13,410 0 0
II	House tax	.....	.....	4,014 0 0	5,528 0 0
III	Sale of stray cattle	1,361 3 5	1,145 0 0	1,250 0 0	1,250 0 0
IV	Fines for cattle trespass	2,383 3 0	2,336 0 0	2,342 0 0	2,342 0 0
V	Ferry collections	679 0 7	660 0 0	665 0 0	665 0 0
VI	Tolls	10,209 11 8	9,000 0 0	9,600 0 0	9,600 0 0
VII	License fees for erecting structures ...	.....	.....	100 0 0	100 0 0
VIII	Fees for use of cart stands, markets, etc.	.....	.....	.....	.....
IX	Fees from 3rd class travellers' bungalows and musafirkhanas.	.....	220 0 0	340 0 0	340 0 0
X	Contributions	266 8 1	.....	.....	.....
	(a) From Municipalities	.....	.....	800 0 0	800 0 0
	(b) From other District Funds ...	.....	.....	.....	.....
	(c) From Provincial Funds ...	.....	.....	.....	.....
	(d) From private individuals ...	.....	.....	.....	.....
	(1) Miscellaneous Local cess on toll revenue.	513 9 8	562 0 0	600 0 0	600 0 0
	(2) Interest on toll revenue ...	94 15 2	30 0 0	40 0 0	40 0 0
	(3) Sale of manure	233 5 6	200 0 0	200 0 0	200 0 0
	(4) Refund of feeding charges of impounded cattle.	.....	145 0 0	150 0 0	150 0 0
	(5) Rents of markets	5,494 9 11	2,700 0 0	3,000 0 0	3,000 0 0
	(6) Fines under Village Sanitation Rules.	7 0 0	.....	10 0 0	10 0 0
	(7) Refund of advance on account of District Fund works.	.....	50 0 0	.....	.....
	(8) Other items	150 14 8	20 0 0	100 0 0	100 0 0
	(9) Advance recoverable	9 4 8	45 0 0	.....	.....
	(10) Public Works receipts ...	116 7 0	.....	.....	.....
	Total receipts ...	120,131 5 7	1,22,401 0 0	1,36,621 0 0	1,38,135 0 0
	Opening Balance ...	64,412 0 0	36,133 0 0	64,517 0 0	64,517 0 0
	Grand Total ...	1,84,543 5 7	1,58,534 0 0	2,01,138 0 0	2,02,652 0 0

Local Fund and Sanitary District Funds, dated 21st July 1904.

under District Funds of the Local Fund Circle for Mysore for 1904-05.

Items.	Details.	Expenditure. Actuals for 1902-03.	Sanctioned estimate for 1903-04.	Proposed Budget estimate for the year 1904-05.	Sanctioned estimate for 1904-05.
		Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
A	Public Works executed by P.W. Dept.—				
	I Original works (*Vide* enclosure B)...	2,734 9 9	5,300 0 0	14,667 0 0	14,667 0 0
	II Repairs	50,808 13 3	51,140 0 0	50,390 0 0	50,390 0 0
	III Establishment	9,370 1 4	9,876 0 0	11,384 0 0	11,384 0 0
	IV Tools and plant	267 11 8	282 0 0	325 0 0	325 0 0
	Total A ...	63,181 4 0	66,598 0 0	76,766 0 0	76,766 0 0
B	Public Works executed by Revenue Officers—				
	I Original works	5,791 0 11	51,231 0 0	47,772 0 0	47,772 0 0
	II Repairs	5,633 10 9	.....		
	III Establishment	2,475 1 1	5,123 0 0	1,386 0 0	1,386 0 0
	IV Tools and plant	.....	.....	100 0 0	100 0 0
	Total B ...	13,899 12 9	56,354 0 0	49,258 0 0	49,258 0 0
C	Civil Charges—				
1 Head Office	(a) Contributions towards the President's office establishment.	2,213 9 3	2,706 0 0	2,399 0 0	2,351 0 0
	(b) Establishment and Travelling allowance of ditto.	.....	.....	.....	.....
	(c) Head Office contingencies ...	.....	.....	.....	.....
	(d) Furniture	.....	.....	.....	.....
II	Medical scholarship	254 15 11	677 0 0	.....	.....
III	Hospital and Dispensaries	8,330 14 9	12,249 0 0	12,254 0 0	12,374 0 0
IV	Pay and batta to midwives	2,074 15 10	2,765 0 0	2,625 0 0	2,715 0 0
V	Sweepers and care-takers for travellers' bungalows and musafirkhanas.	4,197 3 0	3,000 0 0	3,716 0 0	3,716 0 0
VI	Conservancy and sanitary charges ..	1,785 4 6	5,250 0 0	9,554 0 0	9,554 0 0
VII	Vaccination	164 7 0	121 0 0	121 0 0	121 0 0
VIII	Refunds	.....	100 0 0	100 0 0	100 0 0
IX	Contributions	2,356 12 8	1,920 0 0	2,420 0 0	2,420 0 0
X Miscellaneous	(a) Repairs to cattle-pounds ..	.....	850 0 0	.....	.....
	(b) Commission to pound-keepers ...	408 3 4	560 0 0	560 0 0	594 0 0
	(c) Cost of feeding impounded cattle.	111 14 1	145 0 0	145 0 0	145 0 0
	(d) Toll-gate charges	.....	.....	.....	.....
	(e) Cost of explosives	.....	.....	.....	.....
	(f) Lighting charges	.....	.....	.....	.....
	(g) Destruction of cover afforded to snakes.	.....	300 0 0	300 0 0	300 0 0
	(h) Travelling allowances to Local Board members.	191 6 0	400 0 0	400 0 0	400 0 0
	Other items	764 13 7	.....	.....	.....
	Reserve for unforeseen expenditure ...	.....	2,000 0 0	2,677 0 0	2,677 0 0
	Mohatarfa Commission on house-tax levied in Union.	.....	.....	200 0 0	275 0 0
	Total C ...	23,354 9 11	33,043 0 0	37,471 0 0	37,742 0 0
	Total Expenditure A, B &C ...	1,00,435 10 8	155,995 0 0	1,63,495 0 0	1,63,766 0 0
	Closing Balance ...	81,068 0 0	33,753 0 0	37,643 0 0	38,886 0 0
	* Total Balance ...	1,81,503 10 8	1,89,748 0 0	2,01,138 0 0	2,02,652 0 0

Statement showing the Assets upon which the Local cess for 1904-05 has been calculated in the Mysore District.

Details.	Assets on which the cess is calculated as per Jamabandi of 1902-03.	One anna cess on the assets entered in column 2.	76 per cent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for 1904-05.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cess charges on—						
(a) Raitwar assessment ...	19,27,873					
(b) Recorded value of Jodi and Sarvamanyam villages.	287,721					
(c) Gutta or annual rent from Kayamgutta villages.	10,644					
(d) Recorded value of Minor Inams ...	41,312					
(e) Pasture lands ...	8,538					
(f) Batayi produce when standing crop is sold.	.....					
(g) Revenue from Shraya villages ...	.....					
(h) Miscellaneous—						
(1) Tax on lime stone kilns ...	1,168					
(2) Unclaimed or Amani gardens ...	.....					
(3) Contract of Amrayi produce ...	4,576					
(4) Contract of Kurunga stones ...	38					
(5) Fishery contract ...	908					
(6) Sale of right of occupancy of Government lands.	17,090					
(7) Sale of building sites ...	7,629					
(i) Supari ...	254					
Total ...	23,07,551	1,44,222	1,09,609	3,800	1,13,409	1,13,410

ENCLOSURE B.—*Original Works to be executed by P. W. Dept.*

Details of *Original Works* to be executed out of District Funds of the Mysore District during 1904-05.

No.	Name of work.	Actual or probable amount of estimate.	Outlay.		Estimate for 1904-05.	Remarks
				Probable to end of 1903-04.		
	Communication.					
1	Metalling the first 4½ miles of Hunsur-Begur road.	6,448		.....	3,000	
2	Metalling, tunnelling and improving Kowlande-Kollegal road.	20,000		2,000	2,000	
3	Metalling T. Narasipur-Chamrajnagar road.	14,566		1,500	1,500	
4	Constructing tunnels on T. Narsimur-Chamrajnagar road.	25,000		.....	2,000	
	Reserve minor works	.....		.....	3,000	
5	Raising the present tunnel & constructing a new tunnel and raising road in ¼mile of French Rocks Station-Nelligere road.	2,167		.....	2,167	
6	Opening out the imcomplete portions of Channapatna-Halagur road.	3,000		.....	1000	
	Total ...	71,181		3,500	14,667	

Detailed Estimate of Repairs for 1904-05 to be executed by Public Works Department.

Provincial-Main and Branches.	No.	Name of road.	For 1903-04.			For 1904-05.			Remarks.
			Length.	Rate.	Amount.	Length.	Rate.	Amount.	
				Rs.	Rs.		Rs.	Rs.	
Madras-Cannanore road branch ...	1	Bangalore-Mysore road *via* Kankanhalli ...	19	50	875	19	50	875	(a) ½ miles in Mysore City Municipality.
	...	Ditto	27	60	1,620	27	60	1,620	
Sivasamudram road ...	33 (1)	Mysore-Talkad-Sivasamudram road	33	60	1,980	33	60	1,980	
	60	Mandya-Bannur road	6	50	300	6	50	300	
		Seringapatam-Sosale-Sivasamudram road ...	18	50	900	18	50	900	
		Ditto	24	80	1,920	24	80	1,920	
		Minor branch, Sosale-Narsipur road	2	60	120	2	60	120	
	4	Yelwal-Hassan road	26	150	3,900	26	150	3,900	
	3	Yedatore-Ramnathpur road	20	60	1,200	20	60	1,200	
	4	Yedatore-Tippur road	4½	40	180	4½	40	180	
	5	Hampapur-Ramnathpur road	18	75	1,350	18	75	1,350	
	6	Bharia-Saligrama road	6	40	240	6	40	240	
	7	Hunsur-Begur road	46	75	3,450	46	75	3,450	
	8	Hunsur-Yedatore road	14	50	700	14	50	700	
	9	Hunsur-Hanagode road	9	30	270	9	30	270	
Bangalore-Nilgiri road ..	10	Mysore-Mahadevrpur road	5	40	190	5	40	190	½ mile maintained by the City Municipality.
		Ditto	6	60	360	6	60	360	
	11	Nanjangud-Hura road	18	50	900	18	50	900	
	12	Gundlupet-Chamrajnagar road	20	80	1,600	20	80	1,600	
	13	Nanjangud-Narsipur road	17	50	850	17	50	850	
Nanjangud-Hasanur Ghat road ...	14	Kowlanday-Kollekal road	15	80	1,200	15	80	1,200	
		Chamrajnagar-Narsipur road	21	80	1,680	21	80	1,680	
Bangalore-Mangalore road *via* Mercara. ...		Fraserpet-Bettadapur-Hadya road	10	40	400	10	40	400	
		Hassan-Periyapatna-Cannanore road	21	60	1,260	21	60	1,260	

Detailed Estimate of Repairs for 1904-05, etc.—*concld.*

Provincial Main and Branches.	No.	Name of road.	For 1903-04.			For 1904-05.			Remarks.
			Length.	Rate.	Amount.	Length.	Rate.	Amount.	
				Rs.	Rs.		Rs.	Rs.	
Mysore-Bangalore road *via* Hassan and Manjarabad Ghat.		Mysore-Subramanya road	13	100	600	13	100	600	3 miles at 200=600 4 miles at 100=400 6 miles is maintained by the City Municipality in addition to 4 miles for which contribution is paid from District Funds.
		Channapatna-Halagur road	5	40	200	5	40	200	
		Maddur-Koppa Railway feeder road	12	40	480	12	40	480	
		Mandya-Nagamangala road	25	50	1,250	25	50	1,250	
		Mandya-Bannur road	10	60	600	10	60	600	
		Mandya-Melkote road	6	25	150	6	25	150	
		Lingaraj-Chattar-Kalhalli road	31	45	1,395	31	45	1,395	
		French Rocks Station-Nilgiri road	35	125	4,375	35	125	4,375	
		Jakkanahalli-Melkote road	4	100	400	4	100	400	
		Seringapatam-Channarayapatna road	37	150	5,550	37	150	5,550	
		Krishnarajpete-Melkote road	12	50	600	12	50	600	
		Krishnarajpete-Nagamangala road	25	35	875	25	35	875	
		Kikkeri-Ippya road	6	40	240	6	40	240	
		Palhalli-Kalaswadi road	2	50	100	2	50	100	
		Yediyur-Tiptur road	3	50	150	3	50	150	
		Nilgiri-Sira road	6	60	360	6	60	360	
		Belur-Bommanahalli ro	2	35	70	2	35	70	
		Tumkur-Maddur road	10	80	800	10	80	800	
		Total ...	649½	.....	45,640	.....	.....	45,640	
		Reserve Grants ...	.....	.....	5,500	.....	.....	4,750	
		Grand Total ...	649½	.....	51,140	.....	.....	50,390	

Local Fund and Sanitary District Funds, dated 21st July 1904.

Enclosures B. & C.—Original Works & Repairs to be executed by Revenue Officers.

Details of original works and repairs to be executed out of District Funds of the Mysore District during 1904-05.

Serial No.	Taluk.	Name of work.	Estimate for 1904-05.
			Rs.
1	1. Mysore	Opening a road from Kadakola to Sindhavalli, a distance of 3 miles.	300
2		Repairing the Nagoonhalli road ...	90
3		Repairing two tunnels in the same road	250
4		Repairing the Uttanahalli road ...	90
5		Repairing the tunnels in the Uttanahalli road.	200
6		Repairing Lingambudi road ...	100
7		Constructing a 4th class musafirkhana on Chamundi Hills.	2,000
8		Repairing the road of one furlong at the foot of the Chamundi Hills.	50
9		Constructing cattle-pounds in the taluk.	350
10		Sinking wells in the taluk ...	850
		Total ...	4,280
1	2. Yedatore	Sinking and repairing wells ...	1,000
2		Construction and repairs of cattle-pounds.	200
		Total ...	1,200
1	3. Hunsur	Road repairs	200
2		Repairing the bathing ghat at Hunsur.	600
3		Sinking wells in the villages ...	1,000
		Total ...	1,800
1	4. Heggaddevankote	Repairing the well at Yedatore ...	300
2		Repairing the road leading from Heggaddevankote to Mettikuppe.	400
3		Sinking wells	900
		Total ...	1,600
1	5. Gundlupet	Sinking wells in villages	1,000
2		Construction of a cattle-pound at Bachahalli.	300
3		Repairing the road leading to Gopalaswamy Hills.	100
4		Repairing the well at the out-post near Koduvinakatte.	200
5		Repairing pounds	200
		Total ...	1,800
1	6. Chamrajnagar	Road repairs	500
2		Repairs of cattle-pounds	200
3		Sinking wells in villages	1,000
		Total ...	1,700
1	7. Nanjangud	Sinking a well at Hulhalli	300
2		Opening a cart-track from Bokkahalli to Hulimavu.	150
3		Do Badanavalu to Davanur...	200
4		Do Hammergal to Mirle ...	200
5		Constructing a cattle-pound at Adakanhalli.	200
6		Do at Davanur...	200
		Total ...	1,250
1	8. T. Narsipur	Sinking wells in the taluk	1,000
2		Roads repair	100
3		Pounds repair	50
		Total ...	1,150
1	9. Krishnarajpete	Constructing a cattle-pound at Anigola	200
2		Do Bandahole ...	200
3		Sanitary works at Kannambadi ...	200
4		Constructing stone revetment to the well at Thegadanahalli.	100
5		Annual repairs of the branch road from Chinnakurli Chattram.	30
6		Do Channarayapatna ...	50
7		Annual repairs of Akkihebbal road ...	400
8		Do Hemagur road ...	300
		Total ...	1,480
1	10. Seringapatam	Repairing the branch road connecting Balagola with Bahumri ...	200
2		Sinking and repairing wells ...	500
3		Construction and repairs of cattle-pounds.	200
		Total ...	900

Enclosures B. and C.—Original Works and Repairs to be executed by Revenue Officers—*concld.*

Serial No.	Taluk	Name of work.	Estimate for 1904-05.
			Rs.
1	11. Mandya.	Diverting jungle water from running into Nidighatta.	200
2		Filling manure pits in Basaralu ...	200
3		Construction of a tunnel across the road from Maddur to Vaidyanathapur.	100
4		Construction of stone revetment and parapet wall to a well at Honakere.	200
5		Sinking wells	1,000
6		Construction of native kitchen to the Inspection Lodge at Basaral.	650
		Total ...	2,350
1	12. Malvalli.	Opening a road from Mysore-Karkanahalli road to Kolkuny.	200
2		Deepening wells	500
3		Repairing the cart-track from Malvalli to Marchalli.	80
4		Do of Dodda Arsinakere road.	30
5		Do Kirgaval road ...	30
6		Repairs to cattle-pounds	200
7		Construction of a native kitchen to the 3rd class travellers' bungalow at Halagur.	650
		Total ...	1,690
1	13. Nagamangala.	Opening a road from Nagamangala to Devalapur.	500
2		Repairing Nagamangala-Bindiganavale road.	200
3		Repairing the road from Bommenahalli to Bellur.	40
4		Sanitary works	260
5		Sinking wells	500
6		Construction & repairs of cattle-pounds.	200
		Total ...	1,700

Serial No.	Taluk	Name of work.	Estimate for 1904-05.
			Rs.
1	14. French Rocks Sub-Taluk.	Repairing Katnahalli-French Rocks road.	100
2		Do Talya-Tannur cart-track...	100
3		Do Banaghatta-Tannur road.	100
4		Sinking wells	500
5		Repairs of cattle-pounds	200
		Total ...	1,000
		UNIONS.	
1		Palhalli—	
2		Constructing a V-shaped drain in Roman Catholic Church road.	100
3		Repairing the Maregudi street ...	50
4		Do Roman Catholic Church road ...	50
		Do Papanna's street ...	50
		Total ...	250
		Kikkere—	
		Road repairs	200
		Maddur—	
		Road repairs	200
		Sagur—	
		Road repairs	200
		Sosale—	
		Road repairs	100
		Saligram—	
		Road repairs	400
		Mirle—	
		Road repairs	200
		Kalale—	
		Road repairs	200
		Construction and repairs of cattle-pounds for other taluks.	1,000
		Repairs of musafirkhanas	1,500
		Reserve Grants	3,000

Enclosure F.—Statement showing the 3rd Class Travellers' Bungalows, Musafirkhanas and Rest Houses of the Mysore District, and the Cost of the establishment thereof.

Taluk	Village where accommodation for travellers exist	Description of building		Designation of the servants employed in each	Cost as sanctioned for 1903-04		Cost for 1904-05		Remarks
		Third Class Travellers' Bungalow	Musafirkhana or rest house		Per mensem	Per annum	Per mensem	Per annum	
Mysore	Sagarkatte	3rd class bungalow ...	.....	Sweeper ...	5	60	5	60	
	Kadakola	Do	.....	Do ...	5	60	5	60	
	Chattanahalli	Do	.....	Do ...	5	60	5	60	
Yedatore	Yedatore	Do ...	.....	Do ...	5	60	5	60	
	Yedatore	Lodge ...	.....	Do ...	...	...	6	72	Lodge converted into third class travellers' bungalow.
	Chunchinkatte	.....	Musafirkhana ...	Do ...	7	84	7	84	
	Chunchinkatte	3rd class travellers' bungalow.	.....	Do ...	7	84	7	84	
	Saligram	Do	.....	Do ...	6	72	6	72	Do
	Saligram	Lodge ...	.....	Do ...	...	...	5	60	
Hunsur	Hunsur	.....	Musafirkhana ...	Do ...	5	60	5	60	
	Bilikere	.....	Do ...	Do ...	5	60	5	60	
	Bilikere	3rd class travellers' bungalow.	.....	Do ...	5	60	5	60	
	Panchavalli	Do	.....	Do ...	5	60	5	60	
Heggaddevankote ...	Heggaddevankote	Do	.....	Do ...	6	72	6	72	
	Kakankote	.....	Do ...	Do ...	5	60	5	60	
	Saragur	.....	Do ...	Do ...	6	72	6	72	
	Heggaddevankote	.....	Do ...	Do ...	5	60	5	60	Do
	Bhimanahalli	Lodge ...	.....	Do ...	...	...	5	60	
Gundlupet ...	Bagur	3rd class bungalow ...	.....	Do ...	5	60	5	60	
	Bagur	.....	Do ...	Do ...	5	60	5	60	
	Gundlupet	.....	Do ...	Do ...	5	60	5	60	
	Maddur	.....	Do ...	Do ...	5	60	5	60	
	Hanumantharayanagudi	.....	Do ...	Do ...	5	60	5	60	
	Bandipura	.....	Do ...	Do ...	3	36	3	36	
	Gundlupet	.....	Annajiengar's chattram.	Do ...	1	12	1	12	

Enclosure F—*contd.*

Taluk	Village where accommodation for travellers exist	Description of building		Designation of the servants employed in each	Cost as sanctioned for 1903-04		Cost for 1904-05		Remarks
		Third Class Travellers' Bungalow	Musafirkhana or rest-house		Per mensem	Per annum	Per mensem	Per annum	
Nanjangud ...	Hadiyal ...	3rd class bungalow ...	.....	Sweeper ..	5	60	5	60	
	Nanjangud ...	Do ...	.....	Maity ...	6	72	6	72	
	Kowlandi ...	.....	Musafirkhana ...	Sweeper ...	5	60	5	60	
	Nanjangud ...	.....	Do ..	Do ...	5	60	5	60	
	Kuppervalli ...	Lodge ...	.....	Do ..	...	...	6	72	Lodge converted into third class travellers' bungalow.
Chamrajnagar ...	Chamrajnagar ...	3rd class bungalow ...	.....	Do ...	5	60	5	60	
	Attikalpura ...	Do	.....	Do ...	6	72	6	72	
	Attikalpura ...	.....	Musafirkhana ...	Do ...	6	72	6	72	
	Punjanur ...	.....	Do ..	Do ...	6	72	6	72	
	Ummattur ...	.....	Do ...	Do ...	5	60	5	60	
Seringapatam ...	Melkote ...	3rd class bungalow ...	.....	Care-taker ..	5	60	5	60	
	Balagola ..	D. P. W. Lodge ...	.....	Do ...	...	...	6	72	Do
Krishnarajpete ...	Kikkeri ...	3rd class bungalow ...	.....	Do ...	5	60	5	60	
	Chinkurali ...	Do ...	.....	Do ...	5	60	5	60	
Malvalli	Halgur ...	Do ...	.....	Do ...	5	60	5	60	
Mandya	Basaral ...	.....	Inspecting Lodge...	Do ...	4	48	4	48	
Nagamangala ...	Nagamangala ...	3rd class bungalow ...	.....	Do ...	5	60	5	60	
	Nelligere ...	Do ...	.....	Do ...	5	60	5	60	
	Honakere ...	Do ...	.....	Do ...	6	72	6	72	
	Honakere ...	.....	Musafirkhana ...	Do ...	5	60	5	60	
French Rocks Sub-Tk...	French Rocks ...	.....	Do ...	Do ...	5	60	5	60	
T.-Narsipur	Bannur ..	3rd class bungalow ...	.....	Do ...	5	60	5	60	
	Talkad ...	Lodge	.....	Sweeper ..	...	...	...	...	
	T.-Narsipur ...	.....	Musafirkhana ...	Do ...	...	...	...	...	
	Mudakathore ...	Lodge ...	.....	.....	...	...	5	60	Do
				Total ...	...	2,580	...	2,976	

Local Fund and Sanitation, District Funds, dated 21st July 1904.

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Mysore during 1904-05.

Budget item.	Details of items.	Sanctioned estimate for 1903-04. No.	Sanctioned estimate for 1903-04. Rate per mensem.	Sanctioned estimate for 1903-04. Amount.	Proposed estimate for 1904-05. No.	Proposed estimate for 1904-05. Rate.	Proposed estimate for 1904-05. Amount.	Sanctioned estimate for 1904-05. No.	Sanctioned estimate for 1904-05. Rate.	Sanctioned estimate for 1904-05. Amount.
			Rs. a p.	Rs.		Rs. a. p.	Rs.		Rs. a. p.	
I	Office Establishment—		¾rd cost.			Full cost.			Full cost.	
	1 Head Clerk	1	42 0 0	336	1	44 0 0	528	1	40 0 0	480
	2 Clerk	1	31 0 0	248	1	32 0 0	384	1	32 0 0	384
	3 Do	1	26 0 0	208	1	27 0 0	324	1	27 0 0	324
	4 Do	1	21 0 0	168	1	22 0 0	264	1	22 0 0	264
	5 Do	1	16 0 0	128	1	17 0 0	204	1	17 0 0	204
	6 Record-keeper	1	10 0 0	120	1	10 0 0	120	1	10 0 0	120
	7 Batta to clerks	...	...	30	...	...	50	...	...	50
	8 Contingencies of the department	...	...	252	...	...	252	...	...	252
	9 Furniture	...	...	60	...	...	60	...	...	60
	10 Contribution towards pension	...	...	160	...	....	213	...	...	213
				...						
	Total Office Establishment	...	..	1,670	...	...	2,399	...	...	2,351
II	Medical scholarships, books, etc.	...	..	677	...	...	...	...	...	...
III	Hospitals and Dispensaries—									
	One-third cost of Her Highness the Maharani's Female Hospital at Mysore.									
	(a) Establishment—									
	1 Matron midwife	...	...	...	1	75 0 0	300	1	75 0 0	300
	2 Native midwife	...	...	...	1	20 0 0	80	1	20 0 0	80
	3 Do	...	...	...	1	15 0 0	60	1	15 0 0	60
	4 Female Compounder	...	..	...	1	20 0 0	80	1	20 0 0	80
	5 Do	...	...	...	1	15 0 0	60	1	15 0 0	60
	6 Gardener	...	...	...	1	6 0 0	24	1	6 0 0	24
	7 Pakali	...	...	...	1	6 0 0	24	1	6 0 0	24
	8 Peon	...	...	...	1	6 0 0	24	1	6 0 0	24
	9 Dhobie	...	...	...	1	7 0 0	28	1	7 0 0	28
	10 Ward cooly	...	...	...	1	6 0 0	24	1	6 0 0	24
	11 Do	...	...	...	1	6 0 0	24	1	6 0 0	24
	12 Cook	...	...	...	1	7 0 0	28	1	7 0 0	28
	13 Female Toti	...	...	...	1	5 0 0	20	1	5 0 0	20
	14 Do	...	...	...	1	5 0 0	20	1	5 0 0	20
	15 Establishment cost debited to French Rocks Circle.	...	...	...	...	...	...	...	...	...
	Total (a) Establishment	...	...	1,268	...	...	796	...	..	796
	(b) Medicines	...	...	785	...	...	804	...	...	804
	(c) Clothing and Bedding	...	...	200	...	...	200	...	...	200
	(d) Contingencies	..	...	490	..	...	490	...	...	490
	Total Her Highness the Maharani's Female Hospital.	...	...	2,743	...	...	2,290	...	...	2,290
	One-third share of Dispensaries.									
	1 Old Agrahar—									
	(a) Establishment—									
	1 Hospital cooly	1	12 0 0	48	1	12 0 0	48	1	12 0 0	48
	2 Waterman	1	4 0 0	16	1	4 0 0	16	1	4 0 0	16
	(b) Contingencies	...	...	42	...	...	42	...	...	42
	(c) Charge allowance	1	10 0 0	40	1	10 0 0	40	1	10 0 0	40
	(d) House rent	1	8 0 0	32	1	8 0 0	32	1	8 0 0	32
	Total for old Agrahar	...	..	178	...	...	178	...	...	178
	2 Erangere—									
	(a) Establishment—									
	1 Hospital cooly	1	8 0 0	32	1	8 0 0	32	1	8 0 0	32
	2 Waterman	1	4 0 0	16	1	4 0 0	16	1	4 0 0	16
	(b) Contingencies	...	...	42	...	...	42	...	...	42
	(c) Charge allowance	1	10 0 0	40	1	10 0 0	40	1	10 0 0	40
	Total for Erangere	...	...	130	...	...	130	...	...	130

ENCLOSURE D—*contd.*

Budget item.	Details of items.	Sanctioned estimate for 1903-04.			Proposed estimate for 1904-05.			Sanctioned estimate for 1904-05.		
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.
			Rs. a. p.	Rs.		Rs. a. p.	Rs.		Rs. a. p.	Rs.
	Nazarbad—									
	(a) Establishment—									
	1 Compounder	1	8 0 0	32	1	8 0 0	32	1	8 0 0	32
	2 Dispensary cooly	1	6 0 0	24	1	6 0 0	24	1	6 0 0	24
	3 Waterman	1	2 0 0	8	1	2 0 0	8	1	2 0 0	8
	(b) Contingencies	1	10 0 0	40	1	10 0 0	40	1	10 0 0	40
	(c) Charge allowance	1	10 0 0	40	1	10 0 0	40	1	10 0 0	40
	(d) House rent	1	6 0 0	24	1	6 0 0	24	1	6 0 0	24
	Total for Nazarbad ...	...	...	168	...	...	168	...	...	168
	Two-third cost of the Dispensary—									
	Hunsur—									
	(a) Establishment—									
	1 Compounder	1	8 0 0	64	1	8 0 0	64	1	8 0 0	64
	2 Dispensary cooly	1	6 0 0	48	1	6 0 0	48	1	6 0 0	48
	3 Waterman	1	2 0 0	16	1	2 0 0	16	1	2 0 0	16
	(b) Contingencies	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	(c) Charge allowance ...	1	15 0 0	120	1	15 0 0	120	1	15 0 0	120
	Total for Hunsur ...	...	...	328	...	...	328	...	...	328
	Nanjangud—									
	(a) Establishme									
	1 Compounder	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	2 Toti	1	6 0 0	48	1	6 0 0	48	1	6 0 0	48
	3 Waterman	1	2 0 0	16	1	2 0 0	16	1	2 0 0	16
	(b) Contingencies	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	(c) Charge allowance ...	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	(d) House rent	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	Total for Nanjangud ...	...	...	384	...	...	384	...	...	384
	Yedatore—									
	(a) Establishment—									
	1 Compounder	1	8 0 0	64	1	8 0 0	64	1	8 0 0	64
	2 Hospital cooly	1	6 0 0	48	1	6 0 0	48	1	6 0 0	48
	3 Waterman	1	2 0 0	16	1	2 0 0	16	1	2 0 0	16
	(b) Contingencies	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	(c) Charge allowance	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	Total for Yedatore ...	...	...	288	...	...	288	...	...	288
	Chamrajnagar—									
	(a) Establishment—									
	1 Compounder	1	8 0 0	64	1	8 0 0	64	1	8 0 0	64
	2 Dispensary cooly	1	6 0 0	48	1	6 0 0	48	1	6 0 0	48
	3 Waterman	1	2 0 0	16	1	2 0 0	16	1	2 0 0	16
	(b) Contingencies	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	(c) Charge allowance	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	Total for Chamrajnagar ...	...	...	288	...	...	288	...	...	288
	Gundlupet									
	(a) Establishment—									
	1 Compounder	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	2 Hospital cooly	1	6 0 0	48	1	6 0 0	48	1	6 0 0	48
	3 Waterman	1	2 0 0	16	1	2 0 0	16	1	2 0 0	16
	(b) Contingencies	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	(c) Charge allowance	1	10 0 0	80	1	10 0 0	80	1	10 0 0	80
	Total for Gundlupet ...	...	...	304	...	...	304	...	...	304
	Seringapatam—									
	(a) Establishment—									
	1 Compounder	1	10 0 0	120	1	10 0 0	120	1	10 0 0	120
	2 Toti	1	4 0 0	48	1	4 0 0	48	1	4 0 0	48
	3 Waterman	1	1 5 4	16	1	1 5 4	16	1	1 5 4	16
	(b) Charge allowance	1	6 10 8	80	1	6 10 8	80	1	6 10 8	80
	(c) Contingencies	1	6 10 8	80	1	6 10 8	80	1	6 10 8	80
	(d) Feeding in-patients	...	...	60	...	...	60	...	...	60
	Total for Seringapatam ...	...	...	404	...	...	404	...	...	404

Local Fund and Sanitary, District Funds, dated 21st July 1904.

ENCLOSURE D—*contd.*

Budget item.	Details of items.	Sanctioned estimate for 1903-04.			Proposed estimate for 1904-05.			Sanctioned estimate for 1904-05.		
		No.	Rate per mensem	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.
			Rs. a. p.	Rs.		Rs. a. p.	Rs.		Rs. a. p.	Rs.
	Malvalli—									
	(a) Establishment—									
	1 Compounder	1	5 5 4	64	1	5 5 4	64			
	2 Toti	1	4 0 0	48	1	4 0 0	48			
	3 Waterman	1	1 5 4	16	1	1 5 4	16			
	(b) Charge allowance	1	6 10 8	80	1	6 10 8	80			
	(c) Contingencies	1	6 10 8	80	1	6 10 8	80			
	(d) Feeding in-patients	...	...	60	...	...	60			
	Total for Malvalli ..	...	...	348	...	...	348	...	...	348
	Krishnarajpete—									
	(a) Establishment—									
	1 Compounder	1	5 5 4	64	1	5 5 4	64			
	2 Toti	1	4 0 0	48	1	4 0 0	48			
	3 Waterman	1	1 5 4	16	1	1 5 4	16			
	(b) Charge allowance	1	6 10 8	80	1	6 10 8	80			
	(c) Contingencies	1	6 10 8	80	1	6 10 8	80			
	(d) Feeding in-patients	...	...	60	...	...	60			
	Total for Krishnarajpete ...	...	...	348	..	...	348	...	...	348
	Heggaddevankote—									
	(a) Establishment—									
	1 Compounder	1	10 0 0	120	1	10 0 0	120			
	2 Dispensary cooly	1	6 0 0	72	1	6 0 0	72			
	3 Waterman	1	2 0 0	24	1	2 0 0	24			
	(b) Contingencies	1	10 0 0	120	1	10 0 0	120			
	(c) Charge allowance	1	20 0 0	240	1	20 0 0	240			
	Total for Heggaddevankote ...	...	...	576	.	...	576	...	...	576
	T. Narsipur—									
	(a) Establishment—									
	1 Compounder	1	12 0 0	144	1	12 0 0	144			
	2 Dispensary cooly	1	6 0 0	72	1	6 0 0	72			
	3 Waterman	1	2 0 0	24	1	2 0 0	24			
	(b) Contingencies	1	10 0 0	120	1	10 0 0	120			
	(c) Charge allowance	1	10 0 0	120	1	10 0 0	120			
	Total for T. Narsipur ...	...	...	480	...	...	480	...	...	480
	Periyapatna—									
	(a) Establishment—									
	1 Compounder	1	7 0 0	84	1	7 0 0	84			
	2 Dispensary cooly	1	6 0 0	72	1	6 0 0	72			
	3 Waterman	1	2 0 0	24	1	2 0 0	24			
	(b) Contingencies	1	10 0 0	120	1	10 0 0	120			
	(c) Charge allowance	1	15 0 0	180	1	15 0 0	180			
	(d) House rent	1	5 0 0	60	1	5 0 0	60			
	Total for Periyapatna ...	..	...	540	...	..	540	...	...	540
	French Rocks—									
	(a) Establishment—									
	1 Compounder	1	15 0 0	180	1	15 0 0	180			
	2 Toti	1	6 0 0	72	1	6 0 0	72			
	3 Waterman	1	2 0 0	24	1	2 0 0	24			
	(b) Charge allowance	1	10 0 0	120	1	10 0 0	120			
	(c) Contingencies	1	10 0 0	120	1	10 0 0	120			
	(d) Feeding in-patients	...	...	60	...	...	60			
	Total for French Rocks	...	...	576	...	...	576	...	...	576
	Mandya—									
	(a) Establishment—									
	1 Compounder	1	10 0 0	120	1	10 0 0	120			
	2 Toti	1	6 0 0	72	1	6 0 0	72			
	3 Waterman	1	2 0 0	24	1	2 0 0	24			
	(b) Charge allowance	1	10 0 0	120	1	10 0 0	120			
	(c) Contingencies	1	10 0 0	120	1	10 0 0	120			
	(d) Feeding in-patients	...	...	60	...	...	60			
	Total for Mandya...	...	...	516	...	...	516	...	...	516

ENCLOSURE D.—*contd.*

Budget item.	Details of items.	Sanctioned estimate for 1903-04.			Proposed estimate for 1904-05.			Sanctioned estimate for 1904-05.		
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.
	Nagamangala—									
	(a) Establishment—									
	1 Compounder	1	8	96	1	8	96			
	2 Toti	1	6	72	1	6	72			
	3 Waterman	1	2	24	1	2	24			
	(b) Charge allowance	1	10	120	1	10	120			
	(c) Contingencies	1	10	120	1	10	120			
	(d) Feeding in-patients	...	...	60	...	..	60			
	Total for Nagamangala ...	...	...	492	...	...	492			492
	Maddur—									
	(a) Establishment—									
	1 Compounder	1	10	120	1	10	120			
	2 Toti	1	6	72	1	6	72			
	3 Waterman	1	2	24	1	2	24			
	4 Charge allowance	1	10	120	1	10	120			
	(c) Contingencies	1	10	120	1	10	120			
	(d) Feeding in-patients	...	...	60	...	...	60			
	Total for Maddur ...	...	...	516	...	...	516			516
	Sargur—									
	(a) Establishment—									
	1 Compounder	1	8	96	1	8	96			
	2 Dispensary cooly	1	6	72	1	6	72			
	3 Waterman	1	2	24	1	2	24			
	(b) Contingencies	1	10	120	1	10	120			
	(c) Charge allowance	1	15	180	1	15	180			
	(d) House rent	1	5	60	1	5	60			
	Total for Sargur ...	...	...	552	...	...	552			552
	Saligram—									
	(a) Establishment—									
	1 Compounder	1	7	84	1	7	84			
	2 Dispensary cooly	1	6	72	1	6	72			
	3 Waterman	1	2	24	1	2	24			
	(b) Contingencies	1	10	120	1	10	120			
	(c) Charge allowance	1	10	120	1	10	120			
	(d) House rent	1	5	60	1	5	60			
	Total for Saligram ..	...	...	480	...	...	480			480
	Bannur—									
	(a) Establishment—									
	1 Compounder	1	7	84	1	7	84			
	2 Hospital cooly	1	6	72	1	6	72			
	3 Waterman	1	2	24	1	2	24			
	(b) Contingencies	1	10	120	1	10	120			
	(c) Charge allowance	1	10	120	1	10	120			
	(d) House rent... ...	1	5	60	1	5	60			
	Total for Bannur ...	...	...	480	...	...	480			480
	Total (a) Establishment ..	...	...	11,119	...	...	10,666			10,669
	Diet to in-patients at Rs. 60 each	11	60	660	18	60	1,080	...	...	1,080
	Furniture to Local Fund Dispensaries ...	...	...	40	...	...	258	...	...	258
	Grant in-aid to Krishnajattappa's Dispensary at Mysore.	1	20	240	1	20	240	...	...	240
	Grant in-aid to Hakims Md. Ghouse Sab and Ali Peer Sab.	...	...	...	...	...	...	2	5	120
	Periodical increments to compounders ...	...	...	10	...	...	10	...	...	10
	Total III Hospitals and Dispensaries ...	...	...	12,254	...	...	12,254	...	...	12,374
IV	Midwives—									
1	Half the pay of the midwife at Hunsur ...	1	20	120	1	20	120	1	20	120
2	Full pay of the midwife at Yedatore ...	1	20	240	1	20	240	1	20	240
3	Do Chamrajnager...	1	15	180	1	15	180	1	15	180
4	Do T. Narsipur ...	1	15	180	1	15	180	1	15	180
5	Do Nanjangud ...	1	15	180	1	15	180	1	15	180
6	Do Heggaddevankote	1	20	240	1	20	240	1	20	240
7	Do Gundlupet ...	1	15	180	1	15	180	1	15	180
8	Do Mysore ...	1	15	180	1	15	180	1	15	180
9	Do relieving midwife	1	15	180	1	15	180	1	15	180
10	Half the pay of the Midwife at Nagamangala,	1	20	120	1	20	120	1	20	120
11	Do Krishnarajpete	1	15	90	1	15	90	1	15	90
12	Do Malvalli	1	15	90	1	15	90	1	15	90
13	Do Mandya	1	15	90	1	15	90	1	15	90
14	Do Seringapatam	1	15	90	1	15	90	1	15	90
15	Do French Rocks	1	15	90	...	...	...	1	15	90
	(2) Allowance to midwives for extra cases and travelling allowance.	...	...	200	...	...	225	...	...	225
	(3) Scholarships to Midwives	2	10	240	2	10	240	2	10	240
	(4) Medicines and appliances ...	...	...	75	...	...	...	...	...	...

ENCLOSURE D—*contd.*

Budget Item.	Details of items.	Sanctioned estimate for 1903-04.			Proposed estimate for 1904-05.			Sanctioned estimate for 1904-05.		
		No.	Rate per mensem.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.
			Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
V	Third class travellers' bungalows and musafirkhanas.	...	...	2,580	...	...	2,976	...	...	2,976
	1 Pay of sweepers									
	2 Contingencies of the musafirkhanas.	...	...	240	...	...	240	...	...	240
	3 Cooking vessels for musafirkhanas and travellers' bungalows.	...	...	180	...	...	500	...	...	500
	Total V ...	...	...	3,000	...	...	3,716	...	...	3,716
VI	Conservancy and sanitary charges—									
	1 Two sweepers in the Mysore Taluk.	2	5	120	2	5	120			
	2 16 in the Hunsur Taluk ...	16	5	960	16	5	960			
	3 4 in the Gundlupet Taluk ...	4	5	240	4	5	240			
	4 7 in the Chamrajnagar Taluk ...	7	5	420	7	5	420			
	5 8 in the T. Narsipur Taluk ...	8	5	480	8	5	480			
	6 7 in the Yedatore Taluk ...	7	5	420	7	5	420			
	Total ...	...	...	2,640	...	...	2,640	...	...	2,640
	For Unions—									
	7 Peons for Sargur	1	7	84	1	7	84			
	8 Sweepers for Sargur	4	6	288	4	6	288			
	9 Conservancy carts for Sargur ...	1	15	180	1	15	180			
	10 Purchase of tools	...	...	10	...	...	10			
	11 Lighting	18	¾	162	18	¾	162			
	12 Contingencies	...	...	10	...	...	10			
	Total ...	...	...	734	...	...	734	...	...	734
	Sosale—									
	13 Peons for Sosale	1	6	72	1	6	72			
	14 Sweepers	4	6	288	4	6	288			
	15 Lighting charges	16	½	96	16	½	96			
	16 Contingencies	...	...	10	...	...	10			
	Total ...	...	...	466	...	...	466	...	...	466
	Saligrám—									
	17 Peons	1	6	72	1	6	72			
	18 Sweepers	6	6	432	6	6	432			
	19 Purchase of tools and plants ...	...	...	10	...	...	10			
	20 Contingencies	...	...	6	...	...	6			
	21 Lighting charges	15	¾	135	15	¾	135			
	21 Do contingencies	...	...	10	...	...	10			
	Total ...	...	...	665	...	...	665	...	...	665
	Mirle—									
	22 Peons	1	6	72	1	6	72			
	23 Sweepers	4	6	288	4	6	288			
	24 Lighting charges	16	¾	144	16	¾	144			
	25 Contingencies	...	...	10	...	...	10			
	Total ...	...	...	514	...	...	514	...	...	514
	Kalale—									
	26 Manegar	1	8	96	1	8	96			
	27 Sweepers	4	6	288	4	6	288			
	28 Do	3	5	18	3	5	180			
	29 Contingencies	...	...	10	...	...	10			
	Total ...	...	...	574	...	...	574	...	...	574
	Maddur—									
	30 Sweepers	5	6	360	5	6	360			
	31 Tools and plants	...	...	5	...	...	5			
	32 Lighting	12	⅝	120	12	⅝	120			
	33 Contingencies	...	...	10	...	...	10			
	Total ...	...	...	495	...	...	495	...	...	495
	Palhalli—									
	34 Sweepers	4	6	288	4	6	288			
	35 Tools and plants	...	...	10	...	...	10			
	36 Lighting	10	1	120	10	1	120			
	37 Contingencies	...	...	10	...	...	10			
	Total ...	...	...	428	...	...	428	...	...	428

ENCLOSURE D.—*contd.*

Budget item.	Details of items.	Sanctioned estimate for 1903-04.			Proposed estimate for 1904-05.			Sanctioned estimate for 1904-05.		
		No.	Rate per mensem.	Amount.	No.	Rate per mensem.	Amount.	No.	Rate per mensem.	Amount.
	Kikkeri—									
	38 Sweepers	4	6	288	4	6	288	4	6	288
	39 Tools and plants	...	...	10	...	...	10	...	...	10
	40 Lighting charges	12	$\frac{5}{0}$	120	12	$\frac{5}{0}$	120	12	$\frac{5}{0}$	120
	41 Contingencies	...	...	10	...	...	10	...	...	10
	Total ...	...	...	428	...	...	428	...	...	428
	(b) Removing manure pits and filling cess pools.	...	...	1,520	...	...	1,520	...	...	1,520
	(c) Sanitations on jatra occasions or planting avenue trees.	...	...	1,030	...	...	1,030	...	...	1,030
	(d) Sweeper at Pasohimavahini ...	1	5	60	1	5	60		5	60
	Total VI Conservancy and Sanitary charges...	...	...	9,554	...	...	9,554		...	9,554
VII	Vaccination—									
	1 Peon to Deputy Inspector of Vaccination.	1	6	72	1	6	72	1	6	72
	2 Travelling allowance	1 ...	2 ...	24 25	1 ...	2 ...	24 25	1	2 ...	24
	Total VII Vaccination ...	...	...	121	...	...	121	...	...	1
VIII	Refunds	...	...	100	...	...	100	...	...	1
	Total	...	...	100	...	...	100	...	...	1
IX	Contributions to annual repairs of roads lying within municipal limits.	...	...	1,420	...	...	1,420	...	...	1,4
	(2) One-third of the amount contributable for the repair and construction of Local Fund Dispensaries.	...	...	500	...	...	1,000	...	...	1,0
	Total IX Contribution ...	...	...	1,920	...	...	2,420	...	...	2,4
X	Miscellaneous—									
	(a) Commission to pound-keepers ...	...	...	560	...	...	560	...	...	5
	(b) Feeding charges ...	...	...	145	...	...	145	...	...	1
	(c) Destruction of cover afforded to snakes.	...	...	300	...	...	300	...	...	3
	(d) Travelling allowance to non-official members.	...	...	400	..	...	400	...	...	4
	(e) Mohatarfa commission on house tax levied in Unions.	...	...	...	..	...	200	...	...	2
	(f) Repairs to cattle-pounds	...	...	850	...	...	...	...	...	
	(g) Reserve for unforeseen expenditure ..	...	...	2,000	...	...	2,677	...	...	2,6
	Total X Miscellaneous ...	...	...	4,255	...	...	4,282	...	...	4,391
	Total Civil Charges ...	...		35,043	...	...	37,471	...	...	37,742